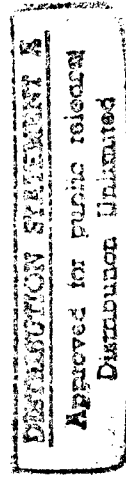


PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
for Fiscal Year 1997*

March 1996

19960409 124

Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. An unclassified version of the document is provided to OASD(PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION -----	FY 1995 -----	FY 1996 -----	FY 1997 -----
AIRCRAFT PROCUREMENT, ARMY	1,019.0	1,363.6	970.8
MISSILE PROCUREMENT, ARMY	802.6	839.5	766.3
PROCUREMENT OF W&TCV, ARMY	1,142.8	1,597.5	1,102.0
PROCUREMENT OF AMMUNITION, ARMY	1,111.8	1,030.9	853.4
OTHER PROCUREMENT, ARMY	2,610.2	2,676.9	2,627.4
TOTAL ARMY	6,686.3	7,508.4	6,320.0
AIRCRAFT PROCUREMENT, NAVY	4,593.7	4,443.7	5,882.0
WEAPONS PROCUREMENT, NAVY	2,102.5	1,548.7	1,400.4
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	407.9	406.1	
SHIPBUILDING & CONVERSION, NAVY	6,485.9	6,496.8	4,911.9
OTHER PROCUREMENT, NAVY	3,268.2	2,421.4	2,714.2
PROCUREMENT, MARINE CORPS	406.2	450.0	555.5
TOTAL NAVY	17,264.3	15,766.6	15,463.9
AIRCRAFT PROCUREMENT, AIR FORCE	6,101.9	7,097.8	5,779.2
PROCUREMENT OF AMMUNITION, AIR FORCE	286.3	333.8	
MISSILE PROCUREMENT, AIR FORCE	3,051.6	2,868.9	2,733.9
OTHER PROCUREMENT, AIR FORCE	6,451.6	6,267.9	5,998.8
TOTAL AIR FORCE	15,891.5	16,568.3	14,511.9
PROCUREMENT, DEFENSE-WIDE	2,020.5	2,148.5	1,841.2
NATIONAL GUARD & RESERVE EQUIPMENT	773.4	737.4	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	575.4	657.3	799.8
GRAND TOTAL DEPARTMENT OF DEFENSE	43,211.5	43,386.5	38,937.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION -----	FY 1995 -----	FY 1996 -----	FY 1997 -----
AIRCRAFT PROCUREMENT, ARMY	1,019.0	1,363.6	970.8
MISSILE PROCUREMENT, ARMY	802.6	839.5	766.3
PROCUREMENT OF W&TCV, ARMY	1,142.8	1,597.5	1,102.0
PROCUREMENT OF AMMUNITION, ARMY	1,111.8	1,030.9	853.4
OTHER PROCUREMENT, ARMY	2,610.2	2,676.9	2,627.4
TOTAL	6,686.3	7,508.4	6,320.0

* ITEMS UNDER \$50,000

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UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY			
ACTIVITY	FY 1995	FY 1996	FY 1997
01. AIRCRAFT	323.7	441.3	262.1
02. MODIFICATION OF AIRCRAFT	528.2	700.6	552.6
03. SPARES AND REPAIR PARTS	40.1	33.4	51.1
04. SUPPORT EQUIPMENT AND FACILITIES	126.9	188.2	105.0
TOTAL	1,019.0	1,363.6	970.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST C	
BUDGET ACTIVITY 01: AIRCRAFT							
FIXED WING							
1	ARL (TIARA)				17.8	24.7	U
2	C-XX (MEDIUM RANGE) AIRCRAFT			2	10.9		U
3	GUARDRAIL COMMON SENSOR (TIARA)	A			5.8	1.1	U
ROTARY							
4	TOTAL PACKAGE FIELDING			*			U
5	AH-64 ATTACK HELICOPTER (APACHE)				3.2		U
6	UH-60 BLACKHAWK (MYP)		8,259,964	60	(417.8)	28	(231.3) U
	LESS: ADVANCE PROCUREMENT (PY)				(-180.6)		(-70.0)
					237.2	321.8	161.3
7	UH-60 BLACKHAWK (MYP)				69.5	70.0	75.0 U
	ADVANCE PROCUREMENT (CY)				.5	.4	U
8	HELICOPTER NEW TRAINING						
TOTAL AIRCRAFT					323.7	441.3	262.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT							
MODIFICATION OF AIRCRAFT							
9	GUARDRAIL MODS (TIARA)				56.2		30.6 U
10	AH1F MODS			4.5	2.1		1.1 U
11	AH-64 MODS	A		51.8	46.5		43.3 U
12	CH-47 CARGO HELICOPTER MODS (MYP)			12.2	13.6		7.8 U
13	C-12 CARGO AIRPLANE MODS				.7		.6 U
14	OH-58 MODS			.8	2.8		1.1 U
15	C-20 AIRCRAFT MODS			2.9	.9		.9 U
16	LONGBOW				(517.8)		(373.9) U
	LESS: ADVANCE PROCUREMENT (PY)				(-117.0)		(-17.0)
					400.7		357.0
17	LONGBOW						
	ADVANCE PROCUREMENT (CY)			117.0	17.0		22.5 U
18	UH-1 MODS			8.6	4.8		4.8 U
19	UH-60 MODS			35.4	18.7		12.4 U
20	KIOWA WARRIOR			217.6	64.3		9.1 U
21	EH-60 QUICKFIX MODS			38.9	36.9		13.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
22	AIRBORNE AVIONICS		27.9		29.5		40.8 U
23	ASE MODS		8.7		4.1		4.8 U
24	MODIFICATIONS < \$2.0M		1.8		1.8		1.8 U
	TOTAL MODIFICATION OF AIRCRAFT		528.2		700.6		552.6
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS						
25	SPARES AND REPAIR PARTS		40.1		33.4		51.1 U
	TOTAL SPARES AND REPAIR PARTS		40.1		33.4		51.1
	BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES						
26	AIRCRAFT SURVIVABILITY EQUIPMENT		35.5		52.4		.4 U
	OTHER SUPPORT						
27	AIRBORNE COMMAND & CONTROL				3.9		U
28	AVIONICS SUPPORT EQUIPMENT		30.1		21.5		7.4 U
29	TRAINING DEVICES	A	14.0		36.1		7.3 U
30	COMMON GROUND EQUIPMENT		25.4		29.6		24.9 U
31	AVIATION LIFE SUPPORT EQUIPMENT (ALSE)		9.1		9.3		6.3 U
32	AIR TRAFFIC CONTROL		1.2		7.9		8.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			UNIT	COST	QUANTITY	COST	UNIT	COST	QUANTITY	COST	
33	INDUSTRIAL FACILITIES			2.8			2.7				2.1 U
34	AIRBORNE COMMUNICATIONS			8.9			24.8				48.1 U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES			126.9			188.2				105.0
	TOTAL AIRCRAFT PROCUREMENT, ARMY			1,019.0			1,363.6				970.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS) MAR 1996

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY

	FY 1995	FY 1996	FY 1997
02. OTHER MISSILES	684.1	748.8	704.1
03. MODIFICATION OF MISSILES	70.9	66.4	38.0
04. SPARES AND REPAIR PARTS	34.4	11.5	12.1
05. SUPPORT EQUIPMENT AND FACILITIES	13.3	12.7	12.2
TOTAL	802.6	839.5	766.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 02: OTHER MISSILES							
SURFACE-TO-AIR MISSILE SYSTEM							
1	HAWK SYSTEM SUMMARY	A		.3			U
2	PATRIOT SYSTEM SUMMARY (MYP)	A		8.8	4.9		2.9 U
3	AVENGER SYSTEM SUMMARY			(50.2)	(30.5)		(12.6) U
	LESS: ADVANCE PROCUREMENT (PY)			(-32.5)			
				17.7	30.5		12.6
AIR-TO-SURFACE MISSILE SYSTEM							
4	HELLFIRE SYS SUMMARY	A	127,483	1600	127.5	1102	2805 357.6 U
ANTI-TANK/ASSAULT MISSILE SYSTEM							
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		158,925	872	212.6	1010	1020 162.1 U
6	TOW 2 SYSTEM SUMMARY	A		1541	36.7		13.6 U
7	MLRS ROCKET		28,688		25.9	1326	852 24.4 U
8	MLRS LAUNCHER SYSTEMS			20	141.6		38.0 U
9	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B		956,865	148	112.8	120	97 92.8 U
TOTAL OTHER MISSILES					684.1	748.8	704.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES							
MODIFICATIONS							
10	PATRIOT MODS		25.9		6.8		11.5 U
11	STINGER MODS		5.0		9.8		16.9 U
12	AVENGER MODS		10.7				U
13	ITAS/TOW MODS				32.4		* U
14	DRAGON MODS						3.2 U
15	MIRS MODS		29.3		17.5		6.4 U
TOTAL MODIFICATION OF MISSILES			70.9		66.4		38.0
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
16	SPARES AND REPAIR PARTS		34.4		11.5		12.1 U
TOTAL SPARES AND REPAIR PARTS			34.4		11.5		12.1
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES							
17	AIR DEFENSE TARGETS		8.2		6.6		6.2 U
18	ITEMS LESS THAN \$2.0M (MISSILES)		1.2		1.0		1.0 U
19	MISSILE DEMILITARIZATION				1.6		1.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY		FY 1997 COST
20	PRODUCTION BASE SUPPORT				3.6	3.5	3.5	U
21	CLOSED ACCOUNT ADJUSTMENTS				.2			U
TOTAL SUPPORT EQUIPMENT AND FACILITIES								
					13.3	12.7	12.2	
TOTAL MISSILE PROCUREMENT, ARMY								
					802.6	839.5	766.3	

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
01. TRACKED COMBAT VEHICLES	978.8	1,455.3	1,028.2
02. WEAPONS AND OTHER COMBAT VEHICLES	164.0	110.5	53.5
03. SPARE AND REPAIR PARTS		31.8	20.3
TOTAL	1,142.8	1,597.5	1,102.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1997----- QUANTITY COST	
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES								
TRACKED COMBAT VEHICLES								
1	ABRAMS TRNG DEV MOD			1.0	3.0		3.2	U
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP)	A		14.1				U
3	BRADLEY BASE SUSTAINMENT	B		136.1	133.9		134.4	U
4	BRADLEY FVS TRAINING DEVICES	A					.6	U
5	BRADLEY FVS TRAINING DEVICES (MOD)	A		6.0	1.8		.9	U
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A	1,433,333		38	42.6	24	34.4
7	ABRAMS TANK TRAINING DEVICES	A		16.8		6.1		12.6
8	ARMORED GUN SYSTEM (AGS)	B			26	142.8		U
9	M1 ABRAMS TANK SERIES (MYP)	A		17.5		2.9		U
10	COMMAND & CONTROL VEHICLE	B	9,797,000				5	49.0
MODIFICATION OF TRACKED COMBAT VEHICLES								
11	CARRIER, MOD			50.3	48.0		23.0	U
12	BFVS SERIES (MOD)			88.6	85.5		83.6	U
13	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		226.9	291.9		75.0	U
14	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A		1.3	.1		.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			UNIT COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST			
15	FAASV PIP TO FLEET	A			9.9			3.9			4.7	U
16	IMPROVED RECOVERY VEHICLE (M88 MOD)	B			36.8			55.6			28.6	U
17	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B						14.6			51.4	U
18	M1 ABRAMS TANK (MOD)				37.2			50.1			50.2	U
19	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A			(98.2)			(445.4) (-181.8)			(506.6) (-301.5)	U
					98.2			263.6			205.2	
20	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY)				181.8			301.5			259.3	U
21	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)				.4			.6			1.1	U
	SUPPORT EQUIPMENT AND FACILITIES											
22	SPARES AND REPAIR PARTS				5.1							U
23	ITEMS LESS THAN \$2.0M (TCV-WTCV)				*			.1			.1	U
24	TANK ENGINE INDUSTRIAL BASE				34.8							U
25	PRODUCTION BASE SUPPORT (TCV-WTCV)				14.4			5.3			9.3	U
26	REGIONAL MAINTENANCE TRAINING SITES-EQU				1.7			1.4			1.4	U
	TOTAL TRACKED COMBAT VEHICLES				978.8			1,455.3			1,028.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
WEAPONS AND OTHER COMBAT VEHICLES								
27	PERSONAL DEFENSE WEAPON (ROLL)	A		18750	7.4	4100	1.9	U
28	HOWITZER, LIGHT, TOWED, 105MM, M119	A			.2			U
29	MACHINE GUN, 5.56MM (SAW)	A	2,555	8705	21.8	9577	27.6	4345 11.1 U
30	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	16,246	2100	33.4	2170	32.8	320 5.2 U
31	MORTAR, 120MM	A		110	13.5		2.9	U
32	M16 RIFLE	A	556	20473	9.9	27440	13.1	9982 5.6 U
33	5.56 CARBINE M4	A	720	15892	11.1	9569	6.3	7704 5.6 U
MODIFICATION OF WEAPONS AND OTHER COMBA								
34	M4 CARBINE MODS						.9	2.1 U
35	SQUAD AUTOMATIC WEAPON (MOD)				4.4			U
36	MEDIUM MACHINE GUNS (MODS)						6.3	U
37	M16 RIFLE MODS				.7		2.8	5.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST		
38	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC				2.7		1.3		1.4	U	
	SUPPORT EQUIPMENT AND FACILITIES										
39	SPARES AND REPAIR PARTS				36.1					U	
40	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				5.4		1.1		1.8	U	
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)				10.3		5.9		4.3	U	
42	INDUSTRIAL PREPAREDNESS				6.7		5.3		5.1	U	
43	SMALL ARMS (SOLDIER ENH PROG)						2.4		5.8	U	
44	CLOSED ACCOUNT ADJUSTMENTS				.3					U	
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES				164.0		110.5		53.5		
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS											

SPARES											
45	SPARES AND REPAIR PARTS (WTCV)						31.8		20.3	U	
	TOTAL SPARE AND REPAIR PARTS						31.8		20.3		
	TOTAL PROCUREMENT OF W&TCV, ARMY				1,142.8		1,597.5		1,102.0		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. AMMUNITION	855.4	826.2	675.7
02. AMMUNITION PRODUCTION BASE SUPPORT	256.4	204.7	177.7
TOTAL	1,111.8	1,030.9	853.4

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1997----- QUANTITY COST	
BUDGET ACTIVITY 01: AMMUNITION								
SMALL/MEDIUM CAL AMMUNITION								
1	CTG, 5.56MM, ALL TYPES	A		81.5	58.9			29.8 U
2	CTG, 7.62MM, ALL TYPES	A		24.9	9.3			3.9 U
3	CTG, 9MM, ALL TYPES	A		2.8	3.7			U
4	CTG, .50 CAL, ALL TYPES	A			28.8			4.0 U
5	CTG, 20MM, ALL TYPES	A		1.2				U
6	CTG, 25MM, ALL TYPES	A		44.6	68.2			47.2 U
7	CTG, 30MM, ALL TYPES	A		20.1	4.2			U
8	CTG, 40MM, ALL TYPES	A		32.3	48.9			34.4 U
MORTAR AMMUNITION								
9	CTG MORTAR 60MM 1/10 PRAC M766	A	717,000	2	3.3	5	3.6	7 5.0 U
10	CTG MORTAR 60MM ILLUM M721/M767	A	439,357	25	10.6	60	22.4	14 6.2 U
11	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A		4	3.9	18	6.6	U
12	CTG MORTAR 120MM FULL RANGE PRACTICE XM B	B	402,756			37	18.2	123 49.5 U
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	A		48	29.8			U
14	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B	1,936,000					10 19.4 U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1995----- QUANTITY COST QUANTITY COST	-----FY 1996----- QUANTITY COST QUANTITY COST	-----FY 1997----- QUANTITY COST QUANTITY COST				
15	CTG MORTAR 120MM SMOKE XM929 W/MO FUZE	B	1,115,037	23	22.5	58	65.8	27	30.1	U
TANK AMMUNITION										
16	CTG 120MM APFSDS-T M829A2	A	3,465,347	22	81.9	23	79.8	23	79.7	U
17	CTG 120MM HEAT-MP-T M830A1	A		13	44.3					U
18	CTG TANK 120MM TP-T M831/M831A1	A	586,831	42	29.6	40	29.1	89	52.2	U
19	CTG TANK 120MM TPCSDS-T M865	A	548,104	121	78.0	132	90.0	211	115.7	U
ARTILLERY AMMUNITION										
20	CTG ARTY 75MM BLANK M337A1	A				39	1.5			U
21	CTG ARTY 105MM DPICM XM915		2,364,166					6	14.2	U
22	CTG ARTY 105MM HERA M913	A		27	21.3					U
23	PROJ ARTY 155MM SMOKE WP M825	A					5.0		15.1	U
24	PROJ ARTY 155MM HE M795	A		79	53.6	130	55.4			U
25	PROJ ARTY 155MM SADARM M898	B	187,139	110	29.8	171	41.1	322	60.3	U
MINES										
26	MINE, TRAINING, ALL TYPES	B			5.4		3.7		1.9	U
27	MINE AT/AP M87 (VOLCANO)	A		14	43.9	8	29.2			U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S E C	
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1997----- QUANTITY COST		
28	WIDE AREA MUNITIONS		73,942		116	14.6	261	19.3	U
ROCKETS									
29	BUNKER DEFEATING MUNITION (BDM)	B		7.0		14.6			U
30	ROCKET, HYDRA 70, ALL TYPES	A		107.1		27.3		26.7	U
OTHER AMMUNITION									
31	DEMOLITION MUNITIONS, ALL TYPES	A		40.3		31.1		20.2	U
32	GRENADERS, ALL TYPES	B		5.0		26.7		7.7	U
33	SIGNALS, ALL TYPES	A		.6		17.8		10.2	U
34	SIMULATORS, ALL TYPES	A		9.3		5.9		2.8	U
MISCELLANEOUS									
35	AMMO COMPONENTS, ALL TYPES	A		5.2		4.0		4.9	U
36	CAD/PAD ALL TYPES	A		5.4		1.5		3.8	U
37	ITEMS LESS THAN \$2 MILLION	A		.9		.8		.7	U
38	AMMUNITION PECULIAR EQUIPMENT	A		4.6		4.9		5.7	U
39	FIRST DESTINATION TRANSPORTATION (AMMO)	A		4.7		3.8		5.4	U
TOTAL AMMUNITION						826.2		675.7	

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT							

PRODUCTION BASE SUPPORT							
40	PROVISION OF INDUSTRIAL FACILITIES		61.2		40.7		38.5 U
41	COMPONENTS FOR PROVE-OUT		1.2		1.4		1.1 U
42	LAYAWAY OF INDUSTRIAL FACILITIES		36.2		18.1		17.6 U
43	PROVING GROUND MODERNIZATION		1.4				U
44	MAINTENANCE OF INACTIVE FACILITIES		41.6		47.0		31.9 U
45	CONVENTIONAL AMMO DEMILITARIZATION		104.9		97.5		88.6 U
46	FLEXIBLE MANUFACTURING CENTERS		9.9				U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT			256.4		204.7		177.7
TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,111.8		1,030.9		853.4

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SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1995	FY 1996	FY 1997
01. TACTICAL AND SUPPORT VEHICLES	567.2	440.6	521.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,537.4	1,814.0	1,621.0
03. OTHER SUPPORT EQUIPMENT	505.6	338.8	423.4
04. SPARE AND REPAIR PARTS		83.4	61.6
TOTAL	2,610.2	2,676.9	2,627.4

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1997----- QUANTITY COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL VEHICLES								
1	TACTICAL TRAILERS/DOLLY SETS	A		30.1	13.4			5.2 U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T A	A	73,500			26		1.9 U
3	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	87,666	55	4.8	30	51	4.5 U
4	HI MOB MULTI-PURP WHLD VEH (HMMV) (MYP)		85,954	1352	117.1	1586	1126	96.8 U
5	FAMILY OF MEDIUM TACTICAL VEH (MYP)		145,411	3352	370.2	977	1603	233.1 U
6	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)			15.6	122.5	283		163.3 U
7	ARMORED SECURITY VEHICLES (COMBAT SPT)		385,000				24	9.2 U
8	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE				19.5			U
9	MODIFICATION OF IN SVC EQUIP			17.6	2.7			2.7 U
10	ITEMS LESS THAN \$2.0M (TAC VEH)			3.1	.2			.2 U
NON-TACTICAL VEHICLES								
11	PASSENGER CARRYING VEHICLES		14,285			41	14	.2 U
12	GENERAL PURPOSE VEHICLES				1.0			.2 U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1997	QUANTITY	COST	
13	SPECIAL PURPOSE VEHICLES				1.0		.2 U
	SUPPORT EQUIPMENT AND FACILITIES						
14	SYSTEM FIELDING SUPPORT PEO			5.4	4.1		1.4 U
15	PROJECT MANAGEMENT SUPPORT			2.5	.7		.6 U
16	SYSTEM FIELDING SUPPORT (TACOM)			.8	1.9		1.9 U
	TOTAL TACTICAL AND SUPPORT VEHICLES			567.2	440.6		521.5
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
COMM - JOINT COMMUNICATIONS							
17	JCSE EQUIPMENT (USREDCOM)			1.8	2.2		2.9 U
COMM - SATELLITE COMMUNICATIONS							
18	DEFENSE SATELLITE COMMUNICATIONS SYSTEM			103.5	72.4		97.5 U
19	SAT TERM, EMUT (SPACE)		30,051	593	15.1	618	18.6 U
20	NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC B)		2,187	15317	32.1	18712	26.3 U
21	GROUND COMMAND POST			5.9	1.0		.7 U
22	SMART-T (SPACE)				64.6		45.4 U
23	SCAMP (SPACE)				25.0		23.6 U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST C	
24	MOD OF IN-SVC EQUIP (TAC SAT)		5.3		4.0		5.4 U
COMM - COMBAT SUPPORT COMM							
25	MSE MOD IN SERVICE		33.3		14.2		9.8 U
COMM - C3 SYSTEM							
26	COMMAND CENTER IMPROVEMENT PROG (CCIP)		3.6		.9		.9 U
27	SOUTHCOM HQ RELOCATION				11.1		27.0 U
28	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A	13.0		14.1		20.5 U
COMM - COMBAT COMMUNICATIONS							
29	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B	9.5		43.6		48.0 U
30	MOBILE SUBSCRIBER EQUIP (MSE)	A			3.4		6.4 U
31	SINGARS FAMILY	A	344.8		353.2		297.5 U
32	EAC COMMUNICATIONS	A	49.5		44.5		4.1 U
33	MOD OF IN-SVC EQUIP (EAC COMM)	A	11.7		11.3		10.0 U
34	TAC RADIO		35,743	423	24.0	1000	35.7 U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		COST
35	C-E CONTINGENCY/FIELDING EQUIP				7.5			4.9			.6	U
COMM - INTELLIGENCE COMM												
36	JWICS CONNECTIVITY	A									.7	U
37	CI AUTOMATION ARCHITECTURE	A									2.5	U
38	CI CONUS BASED LAN	A									.7	U
INFORMATION SECURITY												
39	TSEC - INFORMATION SYSTEM SECURITY	A			13.4			10.8			10.7	U
40	TSEC - JCSE EQUIP				.5							U
COMM - LONG HAUL COMMUNICATIONS												
41	TERRESTRIAL TRANSMISSION				.9			9.3			6.7	U
42	BASE SUPPORT COMMUNICATIONS				1.2			2.1			1.1	U
43	ARMY DISN ROUTER				2.7			4.8			2.1	U
44	ELECTROMAG COMP PROG (EMCP)				.6			.5			.5	U
45	WW TECH CON IMP PROG (WWTCIP)				.2			4.7			.8	U
COMM - BASE COMMUNICATIONS												
46	INFORMATION SYSTEMS				26.7			50.5			24.7	U
47	DEFENSE MESSAGE SYSTEM (DMS)				13.7			7.7			5.8	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
48	LOCAL AREA NETWORK (LAN)			22.8	49.9		17.7	U
49	PENTAGON INFORMATION MGT AND TELECOM			.3	2.7		59.9	U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)							
50	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.2	.5		.5	U
51	GENERAL DEFENSE INTELL PROG (GDIP)			31.1	24.2		12.6	U
52	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA			2.6	2.2		2.2	U
	ELECT EQUIP - TACT INT REL ACT (TIARA)							
53	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		23.4	9.6		12.3	U
54	JTT/CIBS-M (TIARA)	B	241,551	17	33	58	14.0	U
55	IEW - GND BASE COMMON SENSORS (TIARA)	B		58.4	45.5		47.1	U
56	DEFENSE AIRBORNE RECONN PROGRAM (DARP)			2.4				U
57	JOINT STARS (ARMY) (TIARA)	B		55.2	80.4		85.4	U
58	INTEGRATED BROADCAST TERMINAL MODS (TIA						3.4	U
59	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA	B	1,606,250	14	5	4	6.4	U
60	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			3.5				U
61	TACTICAL EXPLOITATION OF NATIONAL CAPAB			4.6	4.5		1.8	U
62	JOINT TACTICAL GROUND STATION	B			30.0			U

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				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST		
63	TROJAN (TIARA)	B			22.2	18.5		2.6	U
64	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				13.2	18.9		14.5	U
65	ITEMS LESS THAN \$2.0M (TIARA)					.5		.5	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
66	COUNTERINTELLIGENCE/SECURITY COUNTERMEA				2.0	2.5		1.6	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
67	LT SPEC DIV INTERIM SENSOR (LSDIS)				1.9				U
68	FAAD GBS		3,201,625	10	63.7	61.9	16	51.2	U
69	NIGHT VISION DEVICES	A			79.8	82.5		111.9	U
70	PHYSICAL SECURITY SYSTEMS				10.5				U
71	ARTILLERY ACCURACY EQUIP				9.4	12.0		4.7	U
72	MOD OF IN-SVC EQUIP (TAC SURV)	B			6.6	26.0		15.1	U
73	COMPUTER BALLISTICS: MORTAR XM-23	A	29,399			4.9	233	6.9	U
74	INTEGRATED MET SYS SENSORS (IMETS) - TI		524,000	9	7.0	6.8	6	3.1	U

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				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C			
75	SHF TERM							9.1	U	
ELECT EQUIP - TACTICAL C2 SYSTEMS										
76	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B	B	168,818	118	9.6	331	28.5	187	31.6	U
77	FIRE SUPPORT ADA CONVERSION	A		61	10.5				.1	U
78	CMBT SVC SUPT CONTROL SYS (CSSCS)		113,980	73	6.0	38	5.7	51	5.8	U
79	CORPS/THEATER ADP SVC CTR (CTASC)	B			5.0					U
80	FAAD C2	A	9,190,250	2	17.8	4	39.1	4	36.8	U
81	FORWARD ENTRY DEVICE (FED)	B			.1				2.1	U
82	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				1.7		2.0		2.0	U
83	LOGTECH	B			1.6		4.4		4.4	U
84	ISYSCON EQUIPMENT						12.8		9.8	U
85	MANEUVER CONTROL SYSTEM (MCS)	A	123,393			355	18.2	155	19.1	U
86	STAMIS TACTICAL COMPUTERS (STACOMP)	A			12.9	1830	22.7		27.2	U
87	STANDARD INTEGRATED CMD POST SYSTEM				7.0		28.0		26.3	U
ELECT EQUIP - AUTOMATION										
88	AUTOMATED DATA PROCESSING EQUIP				95.3		128.6		136.4	U

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			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
89	RESERVE COMPONENT AUTOMATION SYS (RCAS)		135.3		80.6		72.6 U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)							
90	AFRTS						
91	ITEMS LESS THAN \$2.0M (A/V)		3.0		2.5		.4 U
			4.0		4.9		2.1 U
ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)							
92	CALIBRATION SETS EQUIPMENT	A	9.7		11.1		11.1 U
93	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B	53.4		43.5		1.5 U
94	TMDE MODERNIZATION (TMOD)	A	11.1		9.2		8.2 U
ELECT EQUIP - SUPPORT							
95	INSTALLATION C4 UPGRADE (ICU)		2.3		1.7		1.1 U
96	PRODUCTION BASE SUPPORT (C-E)		14.8		.7		.7 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,537.4		1,814.0		1,621.0
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT							
CHEMICAL DEFENSIVE EQUIPMENT							
97	COLL PROT EQUIP, NBC TEMPER, TENT M28	A	9.1				U
98	MASK, PROTECTIVE, NBC M40/M42	A	147100		24.8		U
99	REMOTE SENSING CHEMICAL AGENT ALARM XM2	B	156		18.8		U

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				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E	
100	IMPROVED CHEMICAL AGENT MONITOR	A		1.3				U
101	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B	B	160	5.5				U
102	GEN SMK MECH:MTRZD DUAL PURP XM56	A	189,621	47	12.4	66	12.5	U
103	GENERATOR, SMOKE, MECH M58	A	289,675		45	12.3	40	11.6
104	GEN SET, SMOKE, MECH: PUL JET,XM157	A	29,449		169	5.1	118	3.5
105	JOINT BIOLOGICAL DEFENSE PROGRAM			4.5				U
BRIDGING EQUIPMENT								
106	RIBBON BRIDGE					3.7	4.3	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT								
107	DISPENSER, MINE M139	A		179	16.2	.9	1.0	U
COMBAT SERVICE SUPPORT EQUIPMENT								
108	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			5.2	3.1	1.5	U
109	CHEM/BIO PROTECTIVE SHELTER	B		19	7.0			U
110	SPACE HEATER	A	8,980	341	2.8	1.4	258	2.3
111	FORCE PROVIDER	A	5,830,500	2	10.7	11.9	2	11.7
112	REFRIGERATION EQUIPMENT	A			.1	2.5	4.3	U

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			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1997 COST	FY 1997 QUANTITY		
113	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			4.6		2.2		2.7	U
PETROLEUM EQUIPMENT										
114	LAB PETROLEUM MODULAR BASE	A		1	2.2	1	2.7			U
115	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.3		1.1		1.1	U
116	HEMTT AVIATION REFUELING SYSTEM	A	113		3.0	21	.5			U
117	ITEMS LESS THAN \$2.0M (POL)	A			8.3		4.6		5.3	U
WATER EQUIPMENT										
118	FWD AREA WTR POINT SUP SYSTEM	A	23		.4	148	2.6			U
119	SMALL MOBILE WATER CHILLER (SMWC)	A	99		1.0	387	3.8			U
120	ITEMS LESS THAN \$2.0M (WATER EQ)	A			4.0		2.3		3.0	U
MEDICAL EQUIPMENT										
121	COMBAT SUPPORT MEDICAL				19.2		13.8		15.9	U
MAINTENANCE EQUIPMENT										
122	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A		54,419	52	2.8	31	1.7		1.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST		
123	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		2.0	1.4		1.3	U
CONSTRUCTION EQUIPMENT								
124	ROLLER, VIBRATORY, SELF-PROPELLED (CCE)	A		53	7.1	57		U
125	HYDRAULIC EXCAVATOR	B	250,000				25	6.3 U
126	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		385,350		9.6	16	20	7.7 U
127	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	292,476		1.9	6	21	6.1 U
128	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		2.7	1.9			.4 U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
129	PUSHER TUG, SMALL	B	3,438,500		3.5	1	2	6.9 U
130	FLOATING CRANE, 100-250 TON	B	14,328,000				1	14.3 U
131	CAUSEWAY SYSTEMS	A		.8				U
132	RAILWAY CAR, FLAT, 100 TON	A	104,811	109	14.6	110	138	14.5 U
133	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A		2.0	2.5			5.7 U
GENERATORS								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
134	GENERATORS AND ASSOCIATED EQUIP	A		25.8	13.3		13.2	U
MATERIAL HANDLING EQUIPMENT								
135	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A			10.6	30		U
136	ALL TERRAIN LIFTING ARTICULATING SYSTEM		105,649		14.0	107	151	16.0 U
137	ITEMS LESS THAN \$2.0M (MHE)	A		4.1	2.8			2.7 U
TRAINING EQUIPMENT								
138	COMBAT TRAINING CENTERS SUPPORT			29.4	21.5			4.7 U
139	TRAINING DEVICES, NONSYSTEM			78.9	73.7			82.7 U
140	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A		31.8	29.7			78.4 U
141	FIRE SUPPORT COMBINED ARMS TACTICAL TRA B							17.4 U
OTHER SUPPORT EQUIPMENT								
142	RECONFIGURABLE SIMULATORS	B			12.2			13.8 U
143	PHYSICAL SECURITY SYSTEMS (OPA3)	A			6.0			7.2 U
144	SYSTEM FIELDING SUPPORT (OPA-3)			13.6	9.7			9.6 U
145	BASE LEVEL COM'L EQUIPMENT			9.8	3.2			U
146	ARMS CONTROL COMPLIANCE			1.2				U
147	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			35.4	14.0			14.7 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1996 COST C
148	PRODUCTION BASE SUPPORT (OTH)			4.0	1.8		1.9	U
149	SPECIAL EQUIPMENT FOR USER TESTING			10.4	8.9		13.5	U
150	ITEMS LESS THAN \$2.0M (OTH SPT EQ)			.8				U
151	OPA INITIAL SPARES			61.2				U
152	TRACTOR VAPOR				2.2		2.2	U
153	NATURAL GAS UTILIZATION			2.5				U
154	CLOSED ACCOUNT ADJUSTMENTS			*				U
TOTAL OTHER SUPPORT EQUIPMENT				505.6	338.8		423.4	
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS								

OPA1								
155	INITIAL SPARES - TSV				1.1		.1	U
OPA2								
156	INITIAL SPARES - C&E				80.4		60.5	U
OPA3								
157	INITIAL SPARES - OTHER SUPPORT EQUIP				2.0		1.0	U
TOTAL SPARE AND REPAIR PARTS					83.4		61.6	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1997 UNIT COST		-FY 1995- QUANTITY	COST	-FY 1996- QUANTITY	COST	-FY 1997- QUANTITY	COST C
TOTAL OTHER PROCUREMENT, ARMY				2,610.2			2,676.9			2,627.4

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, NAVY	4,593.7	4,443.7	5,882.0
WEAPONS PROCUREMENT, NAVY	2,102.5	1,548.7	1,400.4
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	407.9	406.1	
SHIPBUILDING & CONVERSION, NAVY	6,485.9	6,496.8	4,911.9
OTHER PROCUREMENT, NAVY	3,268.2	2,421.4	2,714.2
PROCUREMENT, MARINE CORPS	406.2	450.0	555.5
	-----	-----	-----
TOTAL	17,264.3	15,766.6	15,463.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

ACTIVITY	FY 1995	FY 1996	FY 1997
	-----	-----	-----
APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY			
01. COMBAT AIRCRAFT	1,608.9	1,609.9	3,173.2
03. TRAINER AIRCRAFT	238.1	358.3	299.1
04. OTHER AIRCRAFT	34.7	23.0	
05. MODIFICATION OF AIRCRAFT	1,287.4	1,267.7	1,202.0
06. AIRCRAFT SPARES AND REPAIR PARTS	877.5	751.3	840.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	547.1	433.6	367.7
TOTAL	4,593.7	4,443.7	5,882.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
COMBAT AIRCRAFT								
1	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	30,294,600	4 (130.5) (-14.9)	8 (237.6) (-15.4)	10 (302.9) (-20.9)	U	
			115.6	222.2		282.0		
2	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)		15.4	20.9		22.9	U	
3	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	24 (1051.9) (-127.7)	18 (881.1) (-84.2)			U	
			924.2	796.9				
4	F/A-18C/D (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)		84.2				U	
5	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	174,130,916			12 (2089.6) (-229.7)	U	
						1859.9		
6	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)			229.7		294.9	U	
7	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A	2 (61.6) (-22.4)				U	
			39.2					

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
8	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	136,868,750					4	(547.5) U (-46.6)
9	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)								500.9
10	AH-1W (HELICOPTER) SEA COBRA	A		12	140.4	6	46.6		57.8 U
11	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	A			(27.2) (-27.2)		72.7 (13.3)		(6.4) U
12	SH-60F CV (ASW HELICOPTER)	A					13.3		6.4
13	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	84,612,500	4	(278.8) (-37.8)	3	(207.2) (-41.4)	2	(169.2) U (-41.7)
14	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)				241.0		165.8		127.5
	TOTAL COMBAT AIRCRAFT				41.4		41.7		21.0 U
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT				1,608.9		1,609.9		3,173.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
15	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	25,146,166	12 (247.8) (-40.7) 207.2	12 (316.6) (-31.0) 285.6	12 (301.8) (-29.0) 272.8	U	
16	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)			31.0	29.0	26.4	U	
17	T-39N SABRELINER	A			17 43.6		U	
	TOTAL TRAINER AIRCRAFT			238.1	358.3	299.1		
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
18	HH-60H (HELICOPTER)	A		34.7	23.0		U	
	TOTAL OTHER AIRCRAFT			34.7	23.0			
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT								
19	EA-6 SERIES	A		38.8	160.0	100.6	U	
20	AV-8 SERIES	A		22.6	15.5	22.9	U	
21	F-14 SERIES	A		138.0	102.5	232.0	U	
22	ADVERSARY	A		.2	.2	.1	U	
23	ES-3 SERIES	A		19.9	20.0	7.1	U	
24	F-18 SERIES	A		91.1	81.3	156.5	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1997	QUANTITY	COST		QUANTITY
25	H-46 SERIES	A			96.1	81.1	35.3	U
26	AH-1W SERIES	A					24.0	U
27	H-53 SERIES	A			54.3	44.8	44.6	U
28	SH-60 SERIES	A			58.4	64.8	47.8	U
29	H-1 SERIES	A			102.2	69.2	9.3	U
30	H-3 SERIES	A			3.7	6.8	4.9	U
31	EP-3 SERIES	A			21.6	31.4	35.4	U
32	P-3 SERIES	A			105.4	210.6	128.6	U
33	S-3 SERIES	A			50.4	39.0	36.4	U
34	E-2 SERIES	A			185.8	19.0	23.1	U
35	TRAINER A/C SERIES	A			.4	.7	3.7	U
36	C-130 SERIES	A			18.7	5.8	3.0	U
37	FEWSG	A			8.9	.5	.7	U
38	CARGO/TRANSPORT A/C SERIES	A			26.8	30.4	24.9	U
39	E-6 SERIES	A			84.8	109.9	100.0	U
40	EXECUTIVE HELICOPTERS SERIES	A			34.3	34.9	21.1	U
41	SPECIAL PROJECT AIRCRAFT	A					12.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY	COST	-----FY 1996----- QUANTITY	COST	
42	T-45 SERIES	A		2.8	8.2		5.6	U
43	POWER PLANT CHANGES	A		18.3	21.6		13.6	U
44	MISC FLIGHT SAFETY CHANGES	A		.1	.2		.2	U
45	COMMON ECM EQUIPMENT	A		20.5	33.2		20.1	U
46	COMMON AVIONICS CHANGES	A		83.5	76.3		87.8	U
TOTAL MODIFICATION OF AIRCRAFT				1,287.4	1,267.7		1,202.0	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
47	SPARES AND REPAIR PARTS	A		877.5	751.3		840.0	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				877.5	751.3		840.0	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
48	COMMON GROUND EQUIPMENT	A		385.2	349.4		313.1	U
49	AIRCRAFT INDUSTRIAL FACILITIES	A		37.4	29.7		14.8	U
50	WAR CONSUMABLES	A		18.3	19.6		16.9	U
51	OTHER PRODUCTION CHARGES	A		57.5	20.7		11.9	U
52	SPECIAL SUPPORT EQUIPMENT	A		27.0	12.4		8.9	U
53	FIRST DESTINATION TRANSPORTATION	A		3.6	1.8		2.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1997	QUANTITY	COST	
54	CANCELLED ACCOUNT ADJUSTMENTS	A		18.1			U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				547.1		433.6	367.7
TOTAL AIRCRAFT PROCUREMENT, NAVY				4,593.7		4,443.7	5,882.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

MAR 1996

ACTIVITY	FY 1995	FY 1996	FY 1997
	-----	-----	-----
APPROPRIATION: WEAPONS PROCUREMENT, NAVY			
01. BALLISTIC MISSILES	674.0	505.4	323.1
02. OTHER MISSILES	1,112.7	814.9	738.2
03. TORPEDOES AND RELATED EQUIPMENT	181.0	124.9	110.7
04. OTHER WEAPONS	86.9	42.2	31.5
05. OTHER ORDNANCE			149.4
06. SPARES AND REPAIR PARTS	47.9	61.3	47.5
TOTAL	2,102.5	1,548.7	1,400.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
				QUANTITY	COST	QUANTITY	COST	C

BUDGET ACTIVITY 01: BALLISTIC MISSILES

BALLISTIC MISSILES

1	TRIDENT I	A		7.7					U
2	TRIDENT II	A	42,832,428	18	(691.1)	6	(333.9)	7	(299.8) U
	LESS: ADVANCE PROCUREMENT (PY)				(-79.7)		(-16.0)		(-32.3)
					611.4		317.9		267.5

3 TRIDENT II

ADVANCE PROCUREMENT (CY)

(FY 1995 FOR FY 1996) (MEMO)

(FY 1995 FOR FY 1997) (MEMO)

(FY 1995 FOR FY 1998) (MEMO)

(FY 1995 FOR FY 1999) (MEMO)

(FY 1995 FOR FY 2000) (MEMO)

(FY 1995 FOR FY 2001) (MEMO)

(FY 1995 FOR FY 2002) (MEMO)

(FY 1996 FOR FY 1997) (MEMO)

(FY 1996 FOR FY 1998) (MEMO)

(FY 1996 FOR FY 1999) (MEMO)

(FY 1996 FOR FY 2002) (MEMO)

(FY 1997 FOR FY 1998) (MEMO)

(FY 1997 FOR FY 2002) (MEMO)

53.5 U

185.4

54.7

(6.1)

(6.2)

(6.3)

(6.3)

(6.3)

(6.3)

(41.3)

(15.9)

(15.0)

(28.0)

(126.5)

(7.1)

(46.5)

SUPPORT EQUIPMENT AND FACILITIES

4 MISSILE INDUSTRIAL FACILITIES

TOTAL BALLISTIC MISSILES

				.2			2.1		2.1 U
				674.0			505.4		323.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY		FY 1997 COST
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC MISSILES										
5	TOMAHAWK	A	737,608	274	264.5	107	111.5	120	88.5	U
TACTICAL MISSILES										
6	AMRAAM	A	975,432	106	74.1	115	73.6	37	36.1	U
7	HARPOON	A		58	66.8	75	83.1			U
8	JSOW	B	644,260				25.5	100	64.4	U
9	STANDARD MISSILE	A	1,554,826	202	240.4	64	125.4	127	197.5	U
10	RAM	A	347,592	240	66.4	230	67.2	140	48.7	U
11	AERIAL TARGETS	A			119.1		66.6		73.1	U
12	DRONES AND DECOYS	A			7.4					U
13	OTHER MISSILE SUPPORT	A			8.8		23.3		18.0	U
MODIFICATION OF MISSILES										
14	TOMAHAWK MODS	A			17.3		47.9			U
15	SPARROW MODS	A			12.6		2.9		2.5	U
16	SIDEWINDER MODS	A			3.5		16.5		1.3	U
17	HARPOON MODS	A			5.4		2.6		22.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1997	QUANTITY	COST	QUANTITY	COST		
18	STANDARD MISSILES MODS	A			32.4		29.9		18.5	U
	SUPPORT EQUIPMENT AND FACILITIES									
19	WEAPONS INDUSTRIAL FACILITIES	A			51.2		41.8		34.3	U
20	FLEET SATELLITE COMM (MYP) (SPACE)	A			131.3		87.4		113.2	U
	ORDNANCE SUPPORT EQUIPMENT									
21	ORDNANCE SUPPORT EQUIPMENT	A			11.6		9.7		19.1	U
	TOTAL OTHER MISSILES				1,112.7		814.9		738.2	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT										

	TORPEDOES AND RELATED EQUIPMENT									
22	ASW TARGETS	A			9.5		.6		5.1	U
23	VERTICAL LAUNCHED ASROC (VLA)	B			40		13			U
	MOD OF TORPEDOES AND RELATED EQUIP									
24	MK-46 TORPEDO MODS	A			3.3		3.5		1.8	U
25	MK-48 TORPEDO ADCAP MODS	A			52.0		59.3		63.9	U
	SUPPORT EQUIPMENT									
26	TORPEDO SUPPORT EQUIPMENT	A			65.0		30.3		22.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1997 COST	FY 1996 QUANTITY	FY 1997 COST	
27	ASW RANGE SUPPORT	A		23.5	17.6	14.8	U
DESTINATION TRANSPORTATION							
28	FIRST DESTINATION TRANSPORTATION	A		5.7	3.9	2.6	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				181.0	124.9	110.7	
BUDGET ACTIVITY 04: OTHER WEAPONS							

GUNS AND GUN MOUNTS							
29	SMALL ARMS AND WEAPONS	A		11.7	.9	.9	U
MODIFICATION OF GUNS AND GUN MOUNTS							
30	CIWS MODS	A		49.3	36.2	25.4	U
31	5/54 GUN MOUNT MODS	A		6.5	2.5	2.9	U
32	MK-75 76MM GUN MOUNT MODS	A		2.1	.9	.7	U
33	MODS UNDER \$2 MILLION	A		1.7	1.6	1.6	U
OTHER							
34	CANCELLED ACCOUNT ADJUSTMENTS	A		2.8			U
35	PRIOR YEAR DEFICIENCIES	A		12.9			U
TOTAL OTHER WEAPONS				86.9	42.2	31.5	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1997 COST	FY 1997 QUANTITY		
BUDGET ACTIVITY 05: OTHER ORDNANCE										
AIR LAUNCHED ORDNANCE										
36	GENERAL PURPOSE BOMBS	A						27.2	U	
37	2.75 INCH ROCKETS	A						9.4	U	
38	MACHINE GUN AMMUNITION	A						5.3	U	
39	PRACTICE BOMBS	A						11.1	U	
40	CARTRIDGES & CART ACTUATED DEVICES	A						21.9	U	
41	AIRCRAFT ESCAPE ROCKETS	A						8.2	U	
42	AIR EXPENDABLE COUNTERMEASURES	A						22.0	U	
43	MARINE LOCATION MARKERS	A						.6	U	
44	JATOS	A						4.2	U	
SHIP ORDNANCE										
45	5 INCH/54 GUN AMMUNITION	A						13.5	U	
46	76MM GUN AMMUNITION	A						2.7	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1997	QUANTITY	1996		1997
47	OTHER SHIP GUN AMMUNITION	A					4.1	U
	OTHER ORDNANCE							
48	SMALL ARMS & LANDING PARTY AMMO	A					3.1	U
49	PYROTECHNIC AND DEMOLITION	A					10.1	U
50	MINE NEUTRALIZATION DEVICES	A					5.8	U
	TOTAL OTHER ORDNANCE						149.4	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
51	SPARES AND REPAIR PARTS	A	47.9		61.3		47.5	U
	TOTAL SPARES AND REPAIR PARTS		47.9		61.3		47.5	
	TOTAL WEAPONS PROCUREMENT, NAVY		2,102.5		1,548.7		1,400.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP			
ACTIVITY	FY 1995	FY 1996	FY 1997
01. PROC AMMO, NAVY	274.8	217.2	
02. PROC AMMO, MC	133.2	188.9	
TOTAL	407.9	406.1	

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY							
NAVY AMMUNITION							
1	GENERAL PURPOSE BOMBS	A		55.1		42.1	U
2	2.75 INCH ROCKETS	A		14.4		14.5	U
3	MACHINE GUN AMMUNITION	A		14.1		11.2	U
4	PRACTICE BOMBS	A		12.7		18.6	U
5	CARTRIDGES & CART ACTUATED DEVICES	A		15.3		17.6	U
6	AIRCRAFT ESCAPE ROCKETS	A		9.4		10.4	U
7	AIR EXPENDABLE COUNTERMEASURES	A		14.0		24.3	U
8	MARINE LOCATION MARKERS	A		.8		.9	U
9	DEFENSE NUCLEAR AGENCY MATERIAL	A		.1			U
10	JATOS	A		1.8		4.8	U
NAVY AMMUNITION							
11	5 INCH/54 GUN AMMUNITION	A		68.5		35.3	U
12	CIWS AMMUNITION	A		2.5		.1	U
13	76MM GUN AMMUNITION	A		13.8		6.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
14	OTHER SHIP GUN AMMUNITION	A		15.0		4.9	U
NAVY AMMUNITION							
15	SMALL ARMS & LANDING PARTY AMMO	A		14.1		5.7	U
16	PYROTECHNIC AND DEMOLITION	A		15.4		11.0	U
17	MINE NEUTRALIZATION DEVICES	A		3.5		.8	U
18	SHIP EXPENDABLE COUNTERMEASURES	A		4.3		8.7	U
TOTAL PROC AMMO, NAVY				274.8		217.2	
BUDGET ACTIVITY 02: PROC AMMO, MC							
MARINE CORPS AMMUNITION							
19	5.56 MM, ALL TYPES	A		7.1		27.9	U
20	7.62 MM, ALL TYPES	A		*		11.8	U
21	.50 CALIBER	A		7.3		44.1	U
22	40 MM, ALL TYPES	A		12.4		3.9	U
23	60 MM HE M888	A		16.0		9.6	U
24	81 MM HE	A		15.7		11.0	U
25	81 MM SMOKE SCREEN	A		4.3		5.3	U
26	81MM ILLUMINATION (M853)	A		13.0			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
27	120MM TPCSDS-T M865	A		10.3		8.7	U
28	120 MM TP-T M831	A		4.9		3.2	U
29	155MM CHG. PROP. RED BAG	A				15.7	U
30	FUZE, ET, XM762	A		17.2		9.8	U
31	CTG 25MM, ALL TYPES	A		8.9		6.6	U
32	9 MM ALL TYPES	A		1.6		2.9	U
33	GRENADAES, ALL TYPES	A				1.1	U
34	ROCKETS, ALL TYPES	A		.1		6.9	U
35	AMMO MODERNIZATION	A		9.4		9.4	U
MARINE CORPS AMMUNITION							
36	ITEMS LESS THAN \$2 MIL	A		4.9		11.0	U
TOTAL PROC AMMO, MC				133.2		188.9	
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP				407.9		406.1	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY	FY 1995	FY 1996	FY 1997
02. OTHER WARSHIPS	6,148.9	3,857.8	4,616.4
03. AMPHIBIOUS SHIPS	49.6	2,210.4	
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	287.3	428.5	295.6
TOTAL	6,485.9	6,496.8	4,911.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS							
OTHER WARSHIPS							
1	CARRIER REPLACEMENT PROGRAM	A		1 (4298.3)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-829.4)			
				3468.9			
2	SSN-21	A			1 (1043.1)	(699.1)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-368.6)		
					674.5	699.1	
3	NEW SSN	A			96.4		U
4	NEW SSN						
	ADVANCE PROCUREMENT (CY)				678.8	296.2	U
	(FY 1996 FOR FY 1998) (MEMO)				(678.8)	(296.2)	
	(FY 1997 FOR FY 1998) (MEMO)						
5	CVN REFUELING OVERHAULS						
	ADVANCE PROCUREMENT (CY)				213.9	237.0	U
	(FY 1995 FOR FY 1998) (MEMO)						
	(FY 1996 FOR FY 1998) (MEMO)				(213.9)	(237.0)	
	(FY 1997 FOR FY 1998) (MEMO)						
6	CGN REFUELING OVERHAULS	A			(1.7)		U
	LESS: ADVANCE PROCUREMENT (PY)				(-1.7)		

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1997	FY 1995	FY 1996	FY 1997		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C	
7	DDG-51	A	870,757,500	3	(2642.0)	2	(2083.7)	4	(3483.0) U
	LESS: ADVANCE PROCUREMENT (PY)								
					2642.0		2083.7		(-108.3)
									3374.7
8	DDG-51								
	ADVANCE PROCUREMENT (CY)								
	(FY 1996 FOR FY 1997) (MEMO)						110.6		9.4 U
	(FY 1996 FOR FY 1998) (MEMO)						(108.3)		
	(FY 1997 FOR FY 1998) (MEMO)						(2.2)		
	(FY 1997 FOR FY 1999) (MEMO)								(.7)
	(FY 1997 FOR FY 2000) (MEMO)								(4.3)
	(FY 1997 FOR FY 2001) (MEMO)								(4.3)
									(.1)
	TOTAL OTHER WARSHIPS								
					6,148.9		3,857.8		4,616.4
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS								
9	COMPLETION OF LSD-52	A					19.3		U
10	LED-1 AMPHIBIOUS ASSAULT SHIP (MYP)	A				1	(1352.3)		U
	LESS: ADVANCE PROCUREMENT (PY)						(-99.6)		
							1252.7		
11	LED-1 AMPHIBIOUS ASSAULT SHIP (MYP)								U
	ADVANCE PROCUREMENT (CY)				49.6				
	(FY 1995 FOR FY 1996) (MEMO)				(49.6)				
12	LPD-17	A				1	938.5		U
	TOTAL AMPHIBIOUS SHIPS								
					49.6		2,210.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1996 COST	FY 1996 QUANTITY		
13	AE(C)	A	29,832,500	1	30.3	2	59.7	U
14	OCEANOGRAPHIC SHIPS ADVANCE PROCUREMENT (CY) (FY 1996 FOR FY 1999) (MEMO)							U
15	SERVICE CRAFT	A			5.6		16.4	U
16	OUTFITTING	A			99.3		129.8	92.0
17	POST DELIVERY	A			125.3		159.0	141.9
18	AFS (C)	A		1	22.7	2	45.4	U
19	FIRST DESTINATION TRANSPORTATION	A			3.9		2.6	2.1
20	SSN MAIN STEAM CONDENSERS	A			.1			U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					287.3		428.5	295.6
TOTAL SHIPBUILDING & CONVERSION, NAVY					6,485.9		6,496.8	4,911.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
APPROPRIATION: OTHER PROCUREMENT, NAVY			

01. SHIPS SUPPORT EQUIPMENT	774.1	611.0	868.2
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,171.9	783.8	866.0
03. AVIATION SUPPORT EQUIPMENT	229.3	197.0	199.1
04. ORDNANCE SUPPORT EQUIPMENT	415.9	399.5	464.9
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	83.6	46.4	38.1
06. SUPPLY SUPPORT EQUIPMENT	102.3	96.3	69.2
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	229.7	96.2	
08. SPARES AND REPAIR PARTS	261.5	191.2	208.8
TOTAL	3,268.2	2,421.4	2,714.2

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			UNIT COST	FY 1997	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT							
SHIP PROPULSION EQUIPMENT							
1	LM-2500 GAS TURBINE	A			6.9	7.7	7.9 U
2	ALLISON 501K GAS TURBINE	A			5.0	6.9	3.4 U
3	STEAM PROPULSION IMPROVEMENT	A			.3	.8	.2 U
4	OTHER PROPULSION EQUIPMENT	A			4.6	3.1	7.9 U
GENERATORS							
5	OTHER GENERATORS	A			5.5	7.5	.6 U
PUMPS							
6	OTHER PUMPS	A				1.0	.1 U
7	SUBMARINE PUMP RETROFIT KITS	A			1.0		U
AIR COMPRESSORS							
8	HIGH PRESSURE AIR COMPRESSORS	A			.2		U
PROPELLERS							
9	SUBMARINE PROPELLERS	A			1.7		39.2 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
10	OTHER PROPELLERS AND SHAFTS	A		1.8	1.5		2.9 U
NAVIGATION EQUIPMENT							
11	ELEC SUSPENDED GYRO NAVIGATOR	A		5.2			U
12	OTHER NAVIGATION EQUIPMENT	A		12.8	24.8		17.2 U
UNDERWAY REPLENISHMENT EQUIPMENT							
13	UNDERWAY REPLENISHMENT EQUIPMENT	A		20.8	13.6		11.9 U
PERISCOPES							
14	SUB PERISCOPES & IMAGING EQUIP	A		22.3	23.4		32.6 U
OTHER SHIPBOARD EQUIPMENT							
15	FIREFIGHTING EQUIPMENT	A		16.0	19.1		9.2 U
16	COMMAND AND CONTROL SWITCHBOARD	A		4.1	4.6		6.9 U
17	POLLUTION CONTROL EQUIPMENT	B		60.5	104.4		135.2 U
18	SUBMARINE SILENCING EQUIPMENT	A		13.5	4.4		3.4 U
19	SURFACE SHIP SILENCING EQUIPMENT	A		.2			U
20	SUBMARINE BATTERIES	A		9.7	7.1		9.5 U
21	SSN21 CLASS SUPPORT EQUIPMENT	A			4.8		21.2 U
22	STRATEGIC PLATFORM SUPPORT EQUIP	A		14.8	4.4		9.2 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST		FY 1997 QUANTITY
23	DSPP EQUIPMENT	A		4.0	6.4		5.2	U
24	MINESWEEPING EQUIPMENT	A			6.7		4.1	U
25	HM&E ITEMS UNDER \$2 MILLION	A		29.5	27.8		35.5	U
26	SURFACE IMA	A		4.2	1.4		2.4	U
27	RADIOLOGICAL CONTROLS	A		.2	.1		.2	U
28	MINI/MICROMINI ELECTRONIC REPAIR	A		1.2	1.0		1.0	U
29	SUBMARINE LIFE SUPPORT SYSTEM	A		1.1				U
REACTOR PLANT EQUIPMENT								
30	REACTOR POWER UNITS	A		169.1			223.4	U
31	REACTOR COMPONENTS	A		177.4	182.3		185.6	U
OCEAN ENGINEERING								
32	DIVING AND SALVAGE EQUIPMENT	A		10.0	8.0		8.7	U
33	EOD UNDERWATER EQUIPMENT	B		5.2	4.6		5.2	U
SMALL BOATS								

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST		FY 1997 QUANTITY
34	STANDARD BOATS	A		9.6		7.8	4.6	U
TRAINING EQUIPMENT								
35	OTHER SHIPS TRAINING EQUIPMENT	A		.8		5.2	1.5	U
PRODUCTION FACILITIES EQUIPMENT								
36	PRODUCTION SUPPORT FACILITIES	A		6.0		2.8	2.9	U
37	OPERATING FORCES IPE	A		6.3		.8	.9	U
OTHER SHIP SUPPORT								
38	NUCLEAR ALTERATIONS	A		142.7		116.9	68.5	U
39	FLEET MODERNIZATION PROGRAM	A				*		U
TOTAL SHIPS SUPPORT EQUIPMENT				774.1		611.0	868.2	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHIP RADARS

40	AN/SPS-40	A		1.7			7.7	U
41	AN/SPS-48	A		10.6		2.0	12.8	U
42	AN/SPS-49	A		13.7		9.5	12.1	U
43	AN/SYS-()	A				.3	.9	U
44	MK-23 TARGET ACQUISITION SYSTEM	A		9.1		5.1	1.3	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
45	RADAR SUPPORT	A		8.4	14.7		U
46	SURFACE ELECTRO-OPTICAL SYSTEM	B		7.1	8.2		U
SHIP SONARS							
47	SURFACE SONAR SUPPORT EQUIPMENT	A		5.5	20.8		6.9 U
48	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		82.3	22.7		24.7 U
49	SSN ACOUSTICS	A		55.9	40.9		44.1 U
50	SURFACE SONAR WINDOWS AND DOME	A		10.0	5.9		U
51	SONAR SUPPORT EQUIPMENT	A		14.6	25.0		17.3 U
52	SONAR SWITCHES AND TRANSDUCERS	A		22.2	8.8		10.7 U
ASW ELECTRONIC EQUIPMENT							
53	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		22.5	7.7		7.8 U
54	SSTD	A		31.1	13.3		5.7 U
55	ACOUSTIC COMMUNICATIONS	A		.2	.2		.2 U
56	FIXED SURVEILLANCE SYSTEM	A		20.3	19.1		34.6 U
57	SURTASS	A		8.6	17.9		10.6 U
58	ASW OPERATIONS CENTER	A		3.3	8.1		10.1 U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST		FY 1997 QUANTITY
59	CARRIER ASW MODULE	A		4.8		.2	.1	U
ELECTRONIC WARFARE EQUIPMENT								
60	AN/SLQ-32	A		56.2		18.0	6.4	U
61	AN/WLR-1	A		6.8		2.8	.2	U
62	AN/WLR-8	A		*				U
63	INFORMATION WARFARE SYSTEMS	A		1.4		1.4	4.7	U
64	EW SUPPORT EQUIPMENT	A		8.5		8.1	7.9	U
65	C-3 COUNTERMEASURES	A		40.7		23.6	.6	U
RECONNAISSANCE EQUIPMENT								
66	COMBAT DF	A		.8		4.7	10.5	U
67	OUTBOARD	A		15.1		1.5	.3	U
68	BATTLE GROUP PASSIVE HORIZON EXTEN	B					39.0	U
SUBMARINE SURVEILLANCE EQUIPMENT								
69	AN/WLQ-4	A		6.0		2.9	4.2	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	
70	SUBMARINE SUPPORT EQUIPMENT PROG	A		7.5		4.3		5.4	U
OTHER SHIP ELECTRONIC EQUIPMENT									
71	NAVY TACTICAL DATA SYSTEM	A		32.4		11.9		18.2	U
72	TACTICAL FLAG COMMAND CENTER	A		20.7		14.9		23.9	U
73	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A		42.5		30.4		32.6	U
74	LINK 16 HARDWARE	A		49.8		15.0		17.8	U
75	MINESWEEPING SYSTEM REPLACEMENT	A		46.1		4.9		22.9	U
76	SHALLOW WATER MCM	B				.4		1.0	U
77	EMSP (MYP)	A		35.6		25.3			U
78	NAVSTAR GPS RECEIVERS (SPACE)	A		15.7		1.4		4.9	U
79	HF LINK-11 DATA TERMINALS	A				3.5		3.2	U
80	ARMED FORCES RADIO AND TV	A		4.5		3.4		3.4	U
81	STRATEGIC PLATFORM SUPPORT EQUIP	A		14.2		9.7		4.1	U
TRAINING EQUIPMENT									
82	OTHER SPAWAR TRAINING EQUIPMENT	A				1.1		1.6	U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1997 UNIT COST	FY 1997 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY	FY 1997 COST
83	OTHER TRAINING EQUIPMENT	A				12.6		11.2		28.3	U
AVIATION ELECTRONIC EQUIPMENT											
84	MATCALS	A				4.3		1.5		4.2	U
85	SHIPBOARD AIR TRAFFIC CONTROL	B				6.2		7.5		13.4	U
86	AUTOMATIC CARRIER LANDING SYSTEM	A				12.5		6.4		16.0	U
87	TACAN	A				1.0		*		2.3	U
88	AIR STATION SUPPORT EQUIPMENT	A				5.8		5.8		9.7	U
89	MICROWAVE LANDING SYSTEM	A				1.4		.5		7.2	U
90	FACSFAC	A				6.6		5.6		3.9	U
91	ID SYSTEMS	A				10.0		9.4		4.7	U
92	SURFACE IDENTIFICATION SYSTEMS	A				4.6		8.3			U
93	TAC A/C MISSION PLANNING SYS(TAMPS)	A								7.1	U
OTHER SHORE ELECTRONIC EQUIPMENT											
94	TADIX-B	A				9.3		2.4		4.2	U
95	NATIONAL IMAGERY SUPPORT	A						1.3			U
96	NCCS ASHORE	A				11.9		9.4		6.3	U
97	RADIAC	A				5.3		4.7		3.5	U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	QUANTITY	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E		
					COST	QUANTITY	COST	QUANTITY	COST C	
98	GPETE	A			15.0		13.0		9.4 U	
99	INTEG COMBAT SYSTEM TEST FACILITY	A			2.9		6.0		5.0 U	
100	CALIBRATION STANDARDS	A			4.4		2.3		2.2 U	
101	EMI CONTROL INSTRUMENTATION	A			2.7		5.7		5.4 U	
102	SHORE ELEC ITEMS UNDER \$2 MILLION	A			6.8		8.3		4.1 U	
SHIPBOARD COMMUNICATIONS										
103	SHIPBOARD TACTICAL COMMUNICATIONS	A			29.8		12.6		8.8 U	
104	PORTABLE RADIOS	A			2.5		1.4		1.4 U	
105	SINGARS	A			10.6		3.0		4.7 U	
106	SHIP COMMUNICATIONS AUTOMATION	A			27.7		5.9		15.0 U	
107	SHIP COMM ITEMS UNDER \$2 MILLION	A			11.6		10.8		9.6 U	
SUBMARINE COMMUNICATIONS										
108	SHORE LF/VLF COMMUNICATIONS	A			6.9		4.2		4.1 U	
109	SUBMARINE COMMUNICATION EQUIPMENT	A			16.2		17.4		29.4 U	
SATELLITE COMMUNICATIONS										
110	SATCOM SHIP TERMINALS (SPACE)	A			113.7		109.2		115.8 U	

* ITEMS UNDER \$50,000

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1997	QUANTITY	COST		QUANTITY
111	SATCOM SHORE TERMINALS (SPACE)	A		8.9		11.9	24.7	U
SHORE COMMUNICATIONS								
112	JCS COMMUNICATIONS EQUIPMENT	A		1.5		1.5	2.0	U
113	ELECTRICAL POWER SYSTEMS	A		1.5				U
114	NSIPS	A				12.7		U
115	JEDMICS	A					4.2	U
116	WMMCCS COMMUNICATIONS EQUIPMENT	A		3.8		2.3	1.7	U
117	NAVAL SHORE COMMUNICATIONS	A		26.4		31.9	43.3	U
CRYPTOLOGIC EQUIPMENT								
118	SECURE VOICE SYSTEM	A		12.5		4.1	15.5	U
119	SECURE DATA SYSTEM	A		10.4		5.8	14.5	U
120	KEY MANAGEMENT SYSTEMS	A		15.0		12.5	12.6	U
121	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A		3.0				U
CRYPTOLOGIC EQUIPMENT								

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C
122	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	4.8	5.7			1.3	U
	OTHER ELECTRONIC SUPPORT							
123	ELECT ENGINEERED MAINTENANCE	A	.1	1.7				U
	DRUG INTERDICTION SUPPORT							
124	OTHER DRUG INTERDICTION SUPPORT	A	5.2					U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,171.9	783.8			866.0	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								

SONOBUOYS								
125	AN/SSQ-36 (BT)	A	2.3	.2			.9	U
126	AN/SSQ-62 (DICASS)	A	23.8	4.0			22.7	U
127	AN/SSQ-110	A	37.0	21.4			36.0	U
128	AN/SSQ-86 (DLC)	A	.9					U
129	SIGNAL, UNDERWATER SOUND (SUS)	A					1.1	U
	AIRCRAFT SUPPORT EQUIPMENT							
130	WEAPONS RANGE SUPPORT EQUIPMENT	A	62.1	47.2			27.8	U
131	EXPEDITIONARY AIRFIELDS	A	2.5	4.8			1.6	U
132	AIRCRAFT REARMING EQUIPMENT	A	8.7	7.3			9.3	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S E C
133	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		35.0	15.4		29.0	U		
134	METEOROLOGICAL EQUIPMENT	A		20.9	19.6		17.0	U		
135	OTHER PHOTOGRAPHIC EQUIPMENT	A		.8	.7		.7	U		
136	AVIATION LIFE SUPPORT	A		12.1	17.2		13.8	U		
137	AIRBORNE MINE COUNTERMEASURES	A		.3	18.9		13.5	U		
138	LAMPS MK III SHIPBOARD EQUIPMENT	A		6.1	16.2		15.3	U		
139	REWSON PHOTOGRAPHIC EQUIPMENT	A		.6	.6		.9	U		
140	STOCK SURVEILLANCE EQUIPMENT	A		1.4	1.5		1.6	U		
141	OTHER AVIATION SUPPORT EQUIPMENT	A		15.0	12.2		7.9	U		
142	SAFETY & SURVIVABILITY ITEMS	A			9.8			U		
TOTAL AVIATION SUPPORT EQUIPMENT				229.3	197.0		199.1			
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT										
SHIP GUN SYSTEM EQUIPMENT										
143	GUN FIRE CONTROL EQUIPMENT	A		3.2	4.0		10.5	U		
SHIP MISSILE SYSTEMS EQUIPMENT										
144	MK-92 FIRE CONTROL SYSTEM	A		7.0	.7		1.9	U		
145	HARPOON SUPPORT EQUIPMENT	A		2.7	2.9		.1	U		

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST C	
146	TARTAR SUPPORT EQUIPMENT	A		35.7			U
147	POINT DEFENSE SUPPORT EQUIPMENT	A		61.5			U
148	AIRBORNE ECM/ECCM	A		1.1	.5		U
149	ENGAGEMENT SYSTEMS SUPPORT	A			24.3	15.1	U
150	NATO SEASPARROW	A			6.4	4.7	U
151	RAM GMLS	A			48.5	50.8	U
152	SHIP SELF DEFENSE SYSTEM	B			15.2	21.0	U
153	AEGIS SUPPORT EQUIPMENT	A		36.6	62.4	30.4	U
154	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		60.2	59.4	75.6	U
155	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		10.1	1.4		U
156	VERTICAL LAUNCH SYSTEMS	A		28.2	10.3	13.0	U
	FBM SUPPORT EQUIPMENT						
157	STRATEGIC PLATFORM SUPPORT EQUIP	A		4.7		2.1	U
158	STRATEGIC MISSILE SYSTEMS EQUIP	A		81.9	103.0	130.2	U
	ASW SUPPORT EQUIPMENT						
159	SSN COMBAT CONTROL SYSTEMS	A		21.3	12.5	16.3	U
160	SUBMARINE ASW SUPPORT EQUIPMENT	A		9.7	6.5	10.0	U

* ITEMS UNDER \$50,000

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
161	SURFACE ASW SUPPORT EQUIPMENT	A		15.9	7.9	5.5	U
162	ASW RANGE SUPPORT EQUIPMENT	A		6.3	5.0	2.4	U
OTHER ORDNANCE SUPPORT EQUIPMENT							
163	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		6.7	9.4	6.3	U
164	UNMANNED SEABORNE TARGET	A		4.8	4.2		U
165	ANTI-SHIP MISSILE DECOY SYSTEM	A		1.3	2.4	15.1	U
166	INDUSTRIAL FACILITIES (CALIBRATION EQUI	A		7.1	5.2	4.1	U
167	STOCK SURVEILLANCE EQUIPMENT	A		1.7	1.4	1.4	U
OTHER EXPENDABLE ORDNANCE							
168	FLEET MINE SUPPORT EQUIPMENT	A		8.0	6.0	5.4	U
169	SURFACE TRAINING DEVICE MODS	A				2.5	U
170	SUBMARINE TRAINING DEVICE MODS	A				19.7	U
171	INDUSTRIAL DEPOT MAINTENANCE	A				20.6	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				415.9	399.5	464.9	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT							
CIVIL ENGINEERING SUPPORT EQUIPMENT							
172	PASSENGER CARRYING VEHICLES	A		114	2.8	217	2.8
							U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1997	QUANTITY	COST		QUANTITY
173	SPECIAL PURPOSE VEHICLES	A			8.2	6.1	*	U
174	GENERAL PURPOSE TRUCKS	A			11.4	6.7		U
175	TRAILERS/TRUCK TRACTORS	A			2.8	1.3		U
176	EARTH MOVING EQUIPMENT	A			2.4	2.2		U
177	CONSTRUCTION & MAINTENANCE EQUIP	A			3.0	1.3		U
178	FIRE FIGHTING EQUIPMENT	A			2.4	2.2		U
179	WEIGHT HANDLING EQUIPMENT	A			1.6	1.0		U
180	AMPHIBIOUS EQUIPMENT	A			2.9	2.9	3.2	U
181	COMBAT CONSTRUCTION SUPPORT EQUIP	A			2.5	.9	.9	U
182	MOBILE UTILITIES SUPPORT EQUIPMENT	A			2.2	.7	.8	U
183	COLLATERAL EQUIPMENT	A			6.7	.6	.3	U
184	OCEAN CONSTRUCTION EQUIPMENT	A			.5	.1	.1	U
185	POLLUTION CONTROL EQUIPMENT	A			28.8	17.6	32.3	U
186	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			1.5	.1		U
187	NATURAL GAS UTILIZATION EQUIPMENT	A			4.0			U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT					83.6	46.4	38.1	

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT							
188	FORKLIFT TRUCKS	A		14.6	1.7	3.3	U
189	OTHER MATERIALS HANDLING EQUIPMENT	A		.1	1.5	2.1	U
190	OTHER SUPPLY SUPPORT EQUIPMENT	A		1.6	*		U
191	FIRST DESTINATION TRANSPORTATION	A		11.5	6.6	7.5	U
192	SPECIAL PURPOSE SUPPLY SYSTEMS	A		74.4	86.4	56.3	U
TOTAL SUPPLY SUPPORT EQUIPMENT				102.3	96.3	69.2	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT							
193	SUBMARINE SONAR TRAINERS	A		3.1			U
194	SURFACE COMBAT SYSTEM TRAINERS	A		3.6			U
195	SHIP SYSTEM TRAINERS	A		*			U
196	TRAINING SUPPORT EQUIPMENT	A		1.9	2.5		U
197	TRAINING DEVICE MODIFICATIONS	A		21.2	22.0		U
COMMAND SUPPORT EQUIPMENT							
198	COMMAND SUPPORT EQUIPMENT	A		59.6	33.4		U
199	EDUCATION SUPPORT EQUIPMENT	A		10.6	.4		U

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	FY 1995		FY 1996		FY 1997		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
				MILLIONS OF DOLLARS						
200	MEDICAL SUPPORT EQUIPMENT	A		2.9		7.2				U
201	INTELLIGENCE SUPPORT EQUIPMENT	A		31.3		18.2				U
202	ITEMS UNDER \$2 MILLION	A		.2						U
203	OPERATING FORCES SUPPORT EQUIPMENT	A		21.7						U
204	NAVAL RESERVE SUPPORT EQUIPMENT	A		4.3		.6				U
205	ENVIRONMENTAL SUPPORT EQUIPMENT	A		11.5		.6				U
206	PHYSICAL SECURITY EQUIPMENT	A		7.3		4.4				U
207	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A				6.7				U
COMPUTER ACQUISITION PROGRAM										
208	COMPUTER ACQUISITION PROGRAM	A		45.0						U
OTHER										
209	CANCELLED ACCOUNT ADJUSTMENTS	A		5.6						U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				229.7		96.2				
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS										
SPARES AND REPAIR PARTS										

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997		S
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
210	SPARES AND REPAIR PARTS	A		261.5		191.2		208.8		U	
	TOTAL SPARES AND REPAIR PARTS			261.5		191.2		208.8			
	TOTAL OTHER PROCUREMENT, NAVY			3,268.2		2,421.4		2,714.2			

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SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: PROCUREMENT, MARINE CORPS			
ACTIVITY	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
01. AMMUNITION			68.9
02. WEAPONS AND COMBAT VEHICLES	41.2	52.0	24.5
03. GUIDED MISSILES AND EQUIPMENT	41.2	24.2	43.5
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	186.5	218.7	315.4
05. SUPPORT VEHICLES	31.1	22.9	14.0
06. ENGINEER AND OTHER EQUIPMENT	75.2	81.3	46.7
07. SPARES AND REPAIR PARTS	31.0	50.9	42.7
TOTAL	406.2	450.0	555.5

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 01: AMMUNITION							
AMMUNITION							
1	5.56 MM, ALL TYPES	A					20.4 U
2	7.62 MM, ALL TYPES	A					6.5 U
3	.50 CALIBER	A					6.1 U
4	40 MM, ALL TYPES	A					3.2 U
5	60 MM HE M888	A					5.1 U
6	81 MM HE	A					1.7 U
7	81 MM SMOKE SCREEN	A					2.6 U
8	120MM TPCSDS-T M865	A					2.5 U
9	120 MM TP-T M831	A					1.7 U
10	CTG 25MM, ALL TYPES	A					4.8 U
11	9 MM ALL TYPES	A					2.8 U
12	GRENADES, ALL TYPES	A					.7 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
13	AMMO MODERNIZATION	A					9.1 U
OTHER SUPPORT							
14	ITEMS LESS THAN \$2 MIL	A					1.6 U
TOTAL AMMUNITION							68.9
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES							
TRACKED COMBAT VEHICLES							
15	AAV7A1 PIP	A		3.8	11.5		14.0 U
16	LAV PIP	A		23.5	22.8		8.7 U
17	MODIFICATION KITS (TRKD VEH)	A		13.4	17.0		.5 U
18	ITEMS UNDER \$2M (TRKD VEH)	A			.1		.1 U
ARTILLERY AND OTHER WEAPONS							
19	MOD KITS (ARTILLERY)	A		.5	.5		1.1 U
20	ITEMS UNDER \$2M (ALL OTHER)	A			.1		.1 U
TOTAL WEAPONS AND COMBAT VEHICLES				41.2	52.0		24.5

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DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY	-----FY 1996----- COST	-----FY 1997----- QUANTITY	-----FY 1997----- COST	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
GUIDED MISSILES								
21	HAWK MOD	A			3.0		2.8	U
22	AAWS-MEDIUM	B	587,791			48	28.2	U
23	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		81	41.1		10.6	U
OTHER SUPPORT								
24	MODIFICATION KITS	A			.1		1.8	U
25	ITEMS LESS THAN \$2 MILLION	A			.1		.1	U
TOTAL GUIDED MISSILES AND EQUIPMENT					41.2		43.5	

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

MANPACK RADIOS

26 MANPACK RADIOS AND EQUIP

*

14.1

U

VEHICLE MOUNTED RADIOS AND EQUIPMENT

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
27	TSC-96 PIP FLEET SATCOM TERMINAL TELEPHONE AND TELETYPE EQUIPMENT	A	1	.5				U
28	JOINT TACT INFO DIST SYS (CL I) REPAIR AND TEST EQUIPMENT	B		5.0	6.9			U
29	AUTO TEST EQUIP SYS	A		2.1	12.0		12.2	U
30	ELECTRONIC TEST EQUIP (TEL) OTHER COMM/ELEC EQUIPMENT	A		3.7	6.1		8.6	U
31	SINGLE CHAN GRD & AIR RADIO OTHER SUPPORT (TEL)	A		65.8	47.0			U
32	MODIFICATION KITS (TEL)	A		1.1	1.1			U
33	ITEMS LESS THAN \$2M (TEL) COMMAND AND CONTROL SYSTEM (NON-TEL)	A		2.2	1.4			U
34	POS LOCATING RPTG SYSTEM (PLRS)	A		*				U
35	TACTICAL AIR OPER MODULE (TAOM)	A		3.7	2.4			U
36	ADVANCED TACT AIR COMMAND CENTER	B			9.1			U
37	MARINE TACTICAL C2	A		8.0				U
38	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	210	5.3	188	11.9		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997		U	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
											MILLIONS OF DOLLARS	
39	TACTICAL COMBAT OPERATIONS SYS	A						10.8			U	
INTELL/COMM EQUIPMENT (NON-TEL)												
40	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A								30.4	U	
41	METEOROLOGICAL SYSTEMS	A		14	9.4						U	
42	INTELLIGENCE SUPPORT EQUIPMENT	A			14.4		44.3			26.4	U	
43	MOD KITS (INTEL)	A			.1		.9			12.0	U	
44	ITEMS LESS THAN \$2M (INTEL)	A			1.0		1.7				U	
REPAIR AND TEST EQUIPMENT (NON-TEL)												
45	ELECTRONIC TMDE REPAIR FACILITY	A		4	.7						U	
46	MECH TEST TMDE	A			1.0		3.0			3.0	U	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)												
47	NIGHT VISION EQUIPMENT	A			39.3		7.1			17.2	U	
48	ADP EQUIPMENT	A			16.5		23.0				U	
OTHER SUPPORT (NON-TEL)												
49	COMMAND POST SYSTEMS	A								11.4	U	
50	MANEUVER C2 SYSTEMS	A								7.6	U	
51	RADIO SYSTEMS	A								52.9	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1995----- QUANTITY	COST	-----FY 1996----- QUANTITY	COST		-----FY 1997----- QUANTITY
52	COMM SWITCHING & CONTROL SYSTEMS	A						16.9	U
53	TELE/COMM INFRASTRUCTURE TECH SUPP	A						53.6	U
54	MOD KITS MAGTF C41	A						43.4	U
55	ITEMS < \$2M MAGTF C41	A						.3	U
56	MODIFICATION KITS (OTHER)	A						4.1	U
57	ITEMS < \$2M (OTHER)	A						2.6	U
58	AIR OPERATIONS C2 SYSTEMS	A						5.3	U
59	MARINE ENHANCEMENT PROGRAM	A						7.7	U
60	TEST CALIB & MAINT SPT	A	1.5						U
61	MODIFICATION KITS (NONTTEL)	A	5.1					9.1	U
62	ITEMS LESS THAN \$2M (NONTTEL)	A						3.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT								218.7	
BUDGET ACTIVITY 05: SUPPORT VEHICLES								186.5	
ADMINISTRATIVE VEHICLES									
63	COMMERCIAL PASSENGER VEHICLES	A	21,704	97	1.8	183	2.8	88	1.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
64	COMMERCIAL CARGO VEHICLES	A		7.6	9.6		7.7 U
TACTICAL VEHICLES							
65	LOGISTICS VEHICLE SYSTEM	A	109	16.5			U
66	TRAILERS	A		2.5	10.2		2.4 U
OTHER SUPPORT							
67	MODIFICATION KITS	A		2.6	.2		1.5 U
68	ITEMS LESS THAN \$2 MIL	A			.1		.4 U
TOTAL SUPPORT VEHICLES				31.1	22.9		14.0
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT							
ENGINEER AND OTHER EQUIPMENT							
69	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.3	2.3		2.2 U
70	POWER EQUIPMENT ASSORTED	A		2.6	2.3		8.5 U
MATERIALS HANDLING EQUIPMENT							
71	COMMAND SUPPORT EQUIPMENT	A		.6	.9		U
72	AMPHIBIOUS RAID EQUIPMENT	A		.3	.3		.3 U
73	PHYSICAL SECURITY EQUIPMENT	A		.8	1.8		6.0 U
74	GARRISON MOBILE ENGR EQUIP	A		3.5	5.1		5.1 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
75	TELEPHONE SYSTEM	A		16.8		*		U
76	WAREHOUSE MODERNIZATION	A		3.7		2.9		U
77	MATERIAL HANDLING EQUIP	A		2.9		3.0		3.1 U
78	FIRST DESTINATION TRANSPORTATION	A		2.5		1.7		1.3 U
GENERAL PROPERTY								
79	FIELD MEDICAL EQUIPMENT	A		*		3.1		U
80	TRAINING DEVICES	A		33.3		56.5		10.8 U
81	CONTAINER FAMILY	A		1.4				7.1 U
OTHER SUPPORT								
82	MODIFICATION KITS	A		.2		1.4		1.1 U
83	ITEMS LESS THAN \$2 MIL	A		3.3		.1		1.2 U
84	DRUG INTERDICTION	A		.8				U
TOTAL ENGINEER AND OTHER EQUIPMENT				75.2		81.3		46.7

BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST	
85	SPARES AND REPAIR PARTS	A		31.0	50.9	42.7	U
	SPARES AND REPAIR PARTS						
86	SPARES AND REPAIR PARTS	A				*	U
	TOTAL SPARES AND REPAIR PARTS			31.0	50.9	42.7	
	TOTAL PROCUREMENT, MARINE CORPS			406.2	450.0	555.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, AIR FORCE	6,101.9	7,097.8	5,779.2
PROCUREMENT OF AMMUNITION, AIR FORCE	286.3	333.8	
MISSILE PROCUREMENT, AIR FORCE	3,051.6	2,868.9	2,733.9
OTHER PROCUREMENT, AIR FORCE	6,451.6	6,267.9	5,998.8
	-----	-----	-----
TOTAL	15,891.5	16,568.3	14,511.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	555.2	1,304.2	412.6
02. AIRLIFT AIRCRAFT	2,326.9	2,712.0	2,205.7
03. TRAINER AIRCRAFT	239.0	33.5	71.6
04. OTHER AIRCRAFT	636.9	461.1	753.2
05. MODIFICATION OF INSERVICE AIRCRAFT	1,046.0	1,273.3	1,296.9
06. AIRCRAFT SPARES AND REPAIR PARTS	462.7	551.3	314.7
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	835.3	762.4	724.5
TOTAL	6,101.9	7,097.8	5,779.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
				QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
STRATEGIC OFFENSIVE								
1	B-1B (MYP)	B		110.1	54.4		16.6	U
2	B-2A (MYP)	B		345.1	270.4		105.1	U
3	B-2A (MYP) ADVANCE PROCUREMENT (CY)				476.3			U
TACTICAL FORCES								
4	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)						52.9 (52.9)	U
5	F-15A	A	46,360,500	20.3	300.7	4	185.4	U
6	F-15A ADVANCE PROCUREMENT (CY)				48.5			U
7	F-16 C/D (MYP)	A	26,375,000	79.7	154.0	4	105.5	U
8	CBU-89 GATOR INERT	A				-336		U
TOTAL COMBAT AIRCRAFT				555.2	1,304.2		412.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

TACTICAL AIRLIFT

9 C-17 (MYP)	B	267,638,125	6	(2365.6)	8	(2460.3)	8	(2141.1)	U
LESS: ADVANCE PROCUREMENT (PY)				(-248.2)		(-189.9)		(-221.8)	
				2117.4		2270.4		1919.3	

10 C-17 (MYP)

ADVANCE PROCUREMENT (CY)
 (FY 1995 FOR FY 1996) (MEMO)
 (FY 1995 FOR FY 2000) (MEMO)
 (FY 1995 FOR FY 2001) (MEMO)
 (FY 1996 FOR FY 1997) (MEMO)
 (FY 1996 FOR FY 2001) (MEMO)
 (FY 1996 FOR FY 2003) (MEMO)
 (FY 1997 FOR FY 1997) (MEMO)
 (FY 1997 FOR FY 1998) (MEMO)

U

296.8

274.9
 (189.9)
 (29.0)
 (56.0)

(221.8)
 (56.0)
 (19.0)

(-223.5)
 (223.5)

OTHER AIRLIFT

11 C-130H	A			21.0					U
12 C-130J	A	62,890,000	2	88.0	1	62.9	U		
13 WC-130	A		3	131.8			U		
TOTAL AIRLIFT AIRCRAFT				2,326.9		2,712.0		2,205.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY		FY 1997 COST
BUDGET ACTIVITY 03: TRAINER AIRCRAFT										
14	JPATS	A	5,594,583	3	92.6	3	29.2	12	67.1	U
15	TANKER, TRANSPORT, TRAINER SYSTEM	B		32	146.4		4.3		4.5	U
TOTAL TRAINER AIRCRAFT					239.0		33.5		71.6	
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
HELICOPTERS										
16	HH-60G	A	13,487,500					8	107.9	U
MISSION SUPPORT AIRCRAFT										
17	CIVIL AIR PATROL A/C	A	96,703	14	1.4	27	2.6	27	2.6	U
18	C-20A	A	56,902,500					2	113.8	U
19	DRUG INTERDICTION	A			11.8					U
OTHER AIRCRAFT										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----FY 1997-----		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C	
20 E-8B		B	268,912,000	2	(530.1)	2	(506.3)	2	(537.8) U
LESS: ADVANCE PROCUREMENT (PY)					(-123.7)		(-141.7)		(-120.0)
					406.4		364.6		417.8
21 E-8B					218.8		97.1		111.1 U
ADVANCE PROCUREMENT (CY)					(141.7)				
(FY 1995 FOR FY 1996) (MEMO)					(22.9)				
(FY 1995 FOR FY 1997) (MEMO)					(24.6)				
(FY 1995 FOR FY 1998) (MEMO)					(29.6)				
(FY 1995 FOR FY 1999) (MEMO)					(97.1)				(111.1)
(FY 1996 FOR FY 1997) (MEMO)									
(FY 1997 FOR FY 1998) (MEMO)									
TOTAL OTHER AIRCRAFT					636.9		461.1		753.2

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

STRATEGIC AIRCRAFT

22 B-2A	A	64.2	16.8	6.1	U
23 B-1B	A	46.3	66.5	84.4	U
24 B-52	A	34.3	4.8	8.8	U
25 F-117	A	11.1	46.3	29.2	U

TACTICAL AIRCRAFT

26 A-10	A	38.8	33.3	35.9	U
27 F/RF-4	A	.1	*	.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1997	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	E		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C
28	F-15	A			183.2	87.3			179.3	U
29	F-16	A			113.3	117.1			135.9	U
30	EF-111	A				1.8			.9	U
31	F-111	A			.5					U
32	T/AT-37	A			*	.5			.1	U
AIRLIFT AIRCRAFT										
33	C-5	A			23.8	49.9			54.9	U
34	C-9	A			14.5	3.9			4.1	U
35	C-17A	A			15.2	26.0			42.0	U
36	C-21	A			.7	4.5			4.9	U
37	C-22	A				.7			.4	U
38	C-STOL	A			.7	.3			.8	U
39	C-137	A			1.4	2.3			1.1	U
40	C-141	A			14.4	92.4			52.4	U
TRAINER AIRCRAFT										
41	T-1	A				5.6			7.3	U
42	T-3 (EFS) AIRCRAFT	A				.1			.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST C	
43	T-38	A		9.7	10.2		9.4 U
44	T-41 AIRCRAFT	A		.2	*		* U
45	T-43	A		5.2	5.3		1.1 U
OTHER AIRCRAFT							
46	KC-10A (ATCA)	A		17.9	20.1		13.2 U
47	C-12	A		1.3	3.1		1.8 U
48	C-18	A		2.1	2.6		1.1 U
49	C-20 MODS	A		5.4	7.5		1.9 U
50	VC-25A MOD	A		.8	7.5		1.8 U
51	C-130	A		80.2	91.6		96.4 U
52	C-135	A		69.3	202.7		137.1 U
53	E-3	A		135.7	223.6		287.9 U
54	E-4	A		29.3	.9		1.0 U
55	H-1	A			6.0		5.4 U
56	H-60	A		2.3			6.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE				DATE: MAR 1996			
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS			
				FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST
57	OTHER AIRCRAFT	A	45.3		28.4		14.9
OTHER MODIFICATIONS							
58	CLASSIFIED PROJECTS	A	51.5		19.9		3.0
CIVIL RESERVE AIRLIFT FLEET (CRAF)							
59	DARP	A	27.2		83.7		66.2
TOTAL MODIFICATION OF INSERVICE AIRCRAFT							
			1,046.0		1,273.3		1,296.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							
AIRCRAFT SPARES + REPAIR PARTS							
60	SPARES AND REPAIR PARTS	A	462.7		551.3		314.7
TOTAL AIRCRAFT SPARES AND REPAIR PARTS							
			462.7		551.3		314.7
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES							
COMMON AGE							
61	COMMON AGE	A	226.3		207.4		176.4
POST PRODUCTION SUPPORT							
62	F-15 POST PRODUCTION SUPPORT	A			6.7		11.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
63	F-16 POST PRODUCTION SUPPORT	A			122.3		81.6 U
INDUSTRIAL PREPAREDNESS							
64	AIRCRAFT INDUSTRIAL BASE SUPPORT	A		46.7	47.0		33.1 U
65	ENHANCED BOMBER CAPABILITY	A		123.4			U
WAR CONSUMABLES							
66	WAR CONSUMABLES	A		18.5	24.6		56.3 U
OTHER PRODUCTION CHARGES							
67	MISC PRODUCTION CHARGES	A		186.6	161.8		210.7 U
COMMON ECM EQUIPMENT							
68	COMMON ECM EQUIPMENT			14.0	4.7		4.6 U
OTHER PRODUCTION CHARGES - SOF							
69	CANCELLED ACCOUNT PY ADJUSTMENTS	A		25.2			U
DARP							
70	DARP			194.6	187.8		150.7 U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				835.3	762.4		724.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1997 UNIT COST		-FY 1995- QUANTITY	-FY 1996- QUANTITY	-FY 1997- QUANTITY	-FY 1997- COST C
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				6,101.9		7,097.8		5,779.2

TOTAL AIRCRAFT PROCUREMENT, AIR FORCE

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY

01. PROCUREMENT OF AMMO, AIR FORCE

TOTAL

FY 1995	FY 1996	FY 1997
286.3	333.8	
286.3	333.8	

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1997 COST		
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								

PROC AMMO, AF								
1	2.75 INCH ROCKET MOTOR	A		41652	13.5	29964	10.4	U
2	2.75" ROCKET HEAD SIGNATURE	A				24280	2.0	U
3	ITEMS LESS THAN \$2,000,000	A			2.0		1.6	U
CARTRIDGE CHAFF RR-180								
4	5.56 MM	A		27935	11.5	20058	6.8	U
5	20MM TRAINING	A			39.0			U
6	30 MM TRAINING	A		1632	15.4	623	7.0	U
7	CARTRIDGE CHAFF RR-180	A			5.3	550	10.0	U
8	CARTRIDGE CHAFF RR-188	A		1513	3.5	523	1.2	U
9	SIGNAL MK-4 MOD 3	A		702	1.3			U
10	ITEMS LESS THAN \$2,000,000	A			5.6		5.2	U
TIMER ACTUATOR FIN FUZE								
11	MK-82 INERT/BDU-50	A				12930	8.3	U
12	TIMER ACTUATOR FIN FUZE	A		14432	3.7	24032	6.2	U
13	GBU-15	A			5.6			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1997	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C	
14	BOMB PRACTICE 25 POUND	A	381280	5.4	399840	5.9			U
15	MK-84 BOMB-EMPTY	A			2812	6.9			U
16	SENSOR FUZED WEAPON	A	260	112.7	500	165.4			U
17	CBU-87(COMBINED EFFECTS MUNITIONS)	A				25.0			U
18	CBU-89 GATOR INERT	A			336	9.5			U
19	ITEMS LESS THAN \$2,000,000	A		2.1		3.0			U
	ITEMS LESS THAN \$2,000,000								
20	ITEMS LESS THAN \$2,000,000	A		.1					U
	FLARE, IR MJU-7B								
21	FLARE, IR MJU-7B	A	857276	18.3	943380	21.9			U
22	PARACHUTE FLARE LUU-2 B/B	A	7484	4.0					U
23	MJU-23 FLARE	B			7426	5.8			U
24	MJU-10B	A			110280	7.2			U
25	M-206 CARTRIDGE FLARE	A	388200	11.4	331000	11.3			U
26	INITIAL SPARES	A		1.1		.6			U
27	REPLENISHMENT SPARES	A		1.8		1.3			U
28	MODIFICATIONS	A		.4		2.3			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
29	ITEMS LESS THAN \$2,000,000	A			10.2			8.9	U
	FMU-139 FUZE								
30	FMU-139 FUZE	B			11.6				U
31	ITEMS LESS THAN \$2,000,000	A			.1				U
	MUNITIONS UNDISTRIBUTED								
32	M-16 A2 RIFLE	A			.8				U
	TOTAL PROCUREMENT OF AMMO, AIR FORCE				286.3			333.8	
	TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				286.3			333.8	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	16.1	18.1	8.3
02. OTHER MISSILES	396.7	365.9	192.0
03. MODIFICATION OF INSERVICE MISSILES	108.9	52.1	82.3
04. SPARES AND REPAIR PARTS	48.2	51.4	44.6
05. OTHER SUPPORT	2,481.7	2,376.4	2,136.4
06. MUNITIONS & RELATED EQUIPMENT		5.0	270.3
TOTAL	3,051.6	2,868.9	2,733.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
BUDGET ACTIVITY 01: BALLISTIC MISSILES							
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC							
1	MISSILE REPLACEMENT EQ-BALLISTIC	A	16.1		18.1		8.3 U
TOTAL BALLISTIC MISSILES			16.1		18.1		8.3
BUDGET ACTIVITY 02: OTHER MISSILES							
STRATEGIC							
2	HAVE NAP	A	36	26.3	54	37.0	U
3	ADVANCED CRUISE MISSILE	A				1.8	1.2 U
TACTICAL							
4	GPS AIDED MUNITION	A		24.8			U
5	JOINT DIRECT ATTACK MUNITION	A	24,557			937	23.0 U
6	JOINT STANDOFF WEAPON	A					8.0 U
7	AMRAAM	A	874,428	413	233.9	291	177.7
						133	116.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				QUANTITY	COST	QUANTITY	COST	
8	AGM-130 POWERED GBU-15	A		102	67.6	100	106.3	U
TARGET DRONES								
9	TARGET DRONES	A	432,272	48	22.9	88	35.2	U
INDUSTRIAL FACILITIES								
10	NONE	A			6.3		7.9	U
MISSILE REPLACEMENT EQUIPMENT - OTHER								
11	MISSILE REPLACEMENT EQ-OTHER	A			14.8		.1	U
TOTAL OTHER MISSILES					396.7		365.9	192.0
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES								
CLASS IV								
12	CONVENTIONAL ALCM	A			29.2		14.9	U
13	AIM-9 SIDEWINDER	A			8.2		15.2	U
14	MM III MODIFICATIONS	A			6.2		19.1	U
15	AGM-88A HARM	A			63.7		1.6	U
16	MODIFICATIONS UNDER \$2.0M	A			1.6		1.4	U
TOTAL MODIFICATION OF INSERVICE MISSILES					108.9		52.1	82.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								

MISSILE SPARES + REPAIR PARTS								
17	SPARES AND REPAIR PARTS	A	48.2	51.4	44.6	U		
TOTAL SPARES AND REPAIR PARTS				51.4	44.6			
BUDGET ACTIVITY 05: OTHER SUPPORT								

SPACE PROGRAMS								
18	CANCELLED ACCOUNT	A	6.5			U		
19	SPACEBORNE EQUIP (COMSEC)	A	2.1	18.6		U		
20	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	65,897,666	5 (221.9) (-67.6)	4 (188.5) (-66.9)	3 (197.7) (-26.6)	U	
				154.3	121.7	171.1		
21	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY)		55.4	32.5	27.5	U		
22	IONDS (MYP) SPACE	A	.1		4.1	U		
23	SPACE SHUTTLE OPERATIONS SPACE LESS: ADVANCE PROCUREMENT (PY)	A	(138.1) (-35.3)	(55.7)	(52.5)	U		
				102.8	55.7			
24	SPACE BOOSTERS SPACE	A	348.6	427.2	489.6	U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
25	MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	A	55,518,666	2 (113.3) (-19.6) 93.6	4 (185.1) (-38.0) 147.2	3 (166.6) (-31.2) 135.4	U	
26	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY)			38.0	31.2	40.2	U	
27	DEF METEOROLOGICAL SAT PROG SPACE	A		28.9	27.9	27.9	U	
28	DEFENSE SUPPORT PROGRAM (MYP) SPACE	A		354.2	64.7	71.0	U	
29	DEFENSE SATELLITE COMM SYSTEM SPACE	A		18.0	19.8	22.7	U	
30	DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY)					4.2	U	
SPECIAL PROGRAMS								
31	SPACEBORNE EQUIP (COMSEC)	A				14.0	U	
32	IONDS (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A		(45.8) (-10.6) 35.2	(28.5) (-10.0) 18.5		U	
33	IONDS (MYP) SPACE ADVANCE PROCUREMENT (CY)			10.0			U	
34	SPECIAL UPDATE PROGRAMS	A		183.6	212.8	301.4	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
35	SPECIAL PROGRAMS	A		1050.7	1198.6		774.8	U
	TOTAL OTHER SUPPORT			2,481.7	2,376.4		2,136.4	
BUDGET ACTIVITY 06: MUNITIONS & RELATED EQUIPMENT								

ROCKETS + LAUNCHERS								
36	2.75 INCH ROCKET MOTOR	A	398			25392	10.1	U
37	2.75" ROCKET HEAD SIGNATURE	A	70			25360	1.8	U
38	ITEMS LESS THAN \$2,000,000	A					.1	U
CARTRIDGES								
39	5.56 MM	A	403			18951	7.7	U
40	20MM TRAINING	A	5,526			435	2.4	U
41	30 MM TRAINING	A	7,919			399	3.2	U
42	CARTRIDGE CHAFF RR-188	A	2,349			507	1.2	U
43	ITEMS LESS THAN \$2,000,000	A					4.5	U
BOMBS								
44	MK-82 INERT/BDU-50	A	504			12750	6.4	U
45	GBU-28 HARD TARGET PENETRATOR	A	114,391			161	18.4	U
46	BOMB PRACTICE 25 POUND	A	14			200000	3.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	E	
47	MK-84 BOMB-EMPTY	A	2,396		1500	3.6	U	
48	SENSOR FUZED WEAPON	A	327,865		400	131.1	U	
49	TTU-373A DIGITAL TEST SET	A	388,461		13	5.1	U	
50	ITEMS LESS THAN \$2,000,000	A				.1	U	
TARGETS								
51	ITEMS LESS THAN \$2,000,000	A				.1	U	
OTHER ITEMS								
52	FLARE, IR MJU-7B	A	22		878340	20.0	U	
53	MJU-10B	A	60		209472	12.7	U	
54	M-206 CARTRIDGE FLARE	A	12		1020000	12.8	U	
55	INITIAL SPARES	A				*	U	
56	REPLENISHMENT SPARES	A				2.2	U	
57	MODIFICATIONS	A				.7	U	
58	ITEMS LESS THAN \$2,000,000	A				3.5	U	
FUZES								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E COST C	
59	JOINT PROGRAMMABLE FUSE(JPF)	B	12,731			324	4.1	U
OTHER WEAPONS								
60	M-16 A2 RIFLE	A		5.0			15.5	U
61	9MM COMPACT PISTOL	A	557			131	.1	U
TOTAL MUNITIONS & RELATED EQUIPMENT				5.0			270.3	
TOTAL MISSILE PROCUREMENT, AIR FORCE				3,051.6	2,868.9		2,733.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
MAR 1996

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1995	FY 1996	FY 1997
02. VEHICULAR EQUIPMENT	130.8	139.1	129.8
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	745.3	727.7	710.4
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,575.5	5,341.7	5,121.6
05. SPARE AND REPAIR PARTS	59.5	59.5	37.1
TOTAL	6,451.6	6,267.9	5,998.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1995----- QUANTITY COST QUANTITY COST	-----FY 1996----- QUANTITY COST QUANTITY COST	-----FY 1997----- QUANTITY COST QUANTITY COST				
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
PASSENGER CARRYING VEHICLES										
1	SEDAN, 4 DR 4X2	A	13,811	243	2.7	186	1.8	154	2.1	U
2	STATION WAGON, 4X2	A	16,649	114	1.7	69	1.1	57	.9	U
3	BUS, 28 PASSENGER	A		30	1.6					U
4	BUS - 32-44 PASSENGER	A		27	1.5					U
5	BUSES	A	55,989			44	2.4	91	5.1	U
6	AMBULANCE, BUS	A		1	.1					U
7	AMBULANCES	A	73,000					4	.3	U
8	MODULAR AMBULANCE	A		146	7.5					U
9	14-23 PASSENGER BUS	A		6	.2					U
10	LAW ENFORCEMENT VEHICLE	A	17,638	17	.3	85	1.4	199	3.5	U
11	ARMORED SEDAN	A	287,000			1	.3	1	.3	U
CARGO + UTILITY VEHICLES										
12	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	21,725			136	2.8	317	6.9	U
13	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	24,871					257	6.4	U
14	TRUCK, PICKUP, 1/2T, 4X2	A	15,171	167	2.2	236	2.5	572	8.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
15	TRUCK, PICKUP, COMPACT	A	17,580	493 5.9	433 4.8	556 9.8	U	
16	TRUCK MULTI-STOP 1 TON 4X2	A	22,761	436 9.5	164 3.7	419 9.5	U	
17	TRUCK CARRYALL	A	20,613			145 3.0	U	
18	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A		200 10.7	50 2.7		U	
19	MEDIUM TACTICAL VEHICLE	A			56 5.9		U	
20	TRUCK TRACTOR, OVER 5T	A	71,394		57 3.8	38 2.7	U	
21	CAP VEHICLES	A		.8	.8	.8	U	
22	ITEMS LESS THAN \$2,000,000	A		13.1	9.2	10.2	U	
SPECIAL PURPOSE VEHICLES								
23	TRUCK TANK FUEL R-11	A		154 22.3	137 18.2		U	
24	HMMV, ARMORED	A	194,631		50 7.1	38 7.4	U	
25	TRACTOR, TOW, FLIGHTLINE	A	28,888		152 4.5	108 3.1	U	
26	ITEMS LESS THAN \$2,000,000	A		6.7	7.1	4.8	U	
FIRE FIGHTING EQUIPMENT								
27	HEAVY RESCUE VEHICLE	A		14 2.9	15 3.2		U	
28	TRUCK PUMPER P-24	A		14 2.5			U	
29	TRUCK PUMPER P-22	A		26 4.1			U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1997 UNIT COST	FY 1997 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
30	ITEMS LESS THAN \$2,000,000	A					1.3		U
	MATERIALS HANDLING EQUIPMENT								
31	60K A/C LOADER	A	1,089,081	15	29.5	35	42.3	37	40.3 U
32	ITEMS LESS THAN \$2,000,000	A			2.9		1.7		2.1 U
	BASE MAINTENANCE SUPPORT								
33	MODIFICATIONS	A			.2		1.3		1.8 U
34	ITEMS LESS THAN \$2,000,000	A			1.5		9.4		U
	CANCELLED ACCOUNT ADJUSTM								
35	CANCELLED ACCOUNT ADJUSTMENTS	A			.6				U
	TOTAL VEHICULAR EQUIPMENT				130.8		139.1		129.8
	BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
	COMM SECURITY EQUIPMENT (COMSEC)								
36	COMSEC EQUIPMENT	A			16.5		35.1		27.4 U
37	MODIFICATIONS (COMSEC)	A			.3		.5		.5 U
	INTELLIGENCE PROGRAMS								
38	INTELLIGENCE DATA HANDLING SYS	A			23.9		12.7		14.0 U
39	INTELLIGENCE TRAINING EQUIPMENT	A			.2		2.3		2.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
40	INTELLIGENCE COMM EQUIP	A		11.6	5.0	11.2	U
41	ITEMS LESS THAN \$2,000,000	A		.2	1.0		U
ELECTRONICS PROGRAMS							
42	THEATER AIR CONTROL SYS IMPROVEMENT	A		67.8	25.2	21.7	U
43	WEATHER OBSERV/FORCAST	A		25.7	7.1	13.9	U
44	STRATEGIC COMMAND AND CONTROL	A		7.5	57.2	23.4	U
45	CHEYENNE MOUNTAIN COMPLEX	A		14.9	8.6	3.1	U
46	TAC SIGINT SUPPORT	A			5.8	5.8	U
47	DRUG INTERDICTION PROGRAM	A		3.2			U
48	DARP	A		21.3			U
SPECIAL COMM-ELECTRONICS PROJECTS							
49	AUTOMATIC DATA PROCESSING EQUIP	A		42.3	31.9	17.8	U
50	WWMCCS/GLOBAL COMMAND & CONTROL SYS	A		18.4	5.1	10.2	U
51	MOBILITY COMMAND AND CONTROL	A		8.1	.9	4.6	U
52	AIR FORCE PHYSICAL SECURITY SYSTEM	A		24.3	15.1	14.3	U
53	COMBAT TRAINING RANGES	A		14.1	2.1	11.4	U
54	C3 COUNTERMEASURES	A		5.4	7.5	9.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
55	BASE LEVEL DATA AUTO PROGRAM	A		31.4	26.7	22.4	U
56	THEATER BATTLE MGT C2 SYS	A		31.4	51.5	48.0	U
AIR FORCE COMMUNICATIONS							
57	INFORMATION TRANSMISSION SYSTEMS	A		1.2	18.3		U
58	BASE INFORMATION INFRASTRUCTURE	A		43.4	58.9	125.7	U
59	USCENTCOM	A		2.8	3.3	2.3	U
60	AUTOMATED TELECOMMUNICATIONS PRG	A		26.4	17.9	19.2	U
61	WIDEBAND SYSTEMS UPGRADE	A		2.2			U
62	SATELLITE TERMINALS	A		4.2			U
DISA PROGRAMS							
63	DEFENSE SUPPORT PROGRAM SPACE	A		22.7	35.9		U
64	SPACE BASED IR SENSOR PROG SPACE	A				25.9	U
65	NAVSTAR GPS SPACE	A		3.7	1.0	3.3	U
66	DEFENSE METEOROLOGICAL SAT PROG SPAC	A		14.5	14.0	10.5	U
67	NUDET DETECTION SYS (NDS) SPACE	A			5.6	2.1	U
68	AF SATELLITE CONTROL NETWORK SPACE	A		25.6	25.3	16.1	U
69	EASTERN/WESTERN RANGE I&M SPACE	A		112.8	111.7	102.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
70	MILSATCOM SPACE	A		3.3		46.3		52.2	U
71	SPACE MODS SPACE	A		29.4		32.1		23.4	U
ORGANIZATION AND BASE									
72	TACTICAL C-E EQUIPMENT	A		31.9		24.2		24.1	U
73	COMBAT SEARCH & RESCUE (CSAR) RADIO	B						2.9	U
74	RADIO EQUIPMENT	A		20.0		8.4		9.2	U
75	TV EQUIPMENT (AFRTV)	A		2.6		2.5		2.4	U
76	CCTV/AUDIOVISUAL EQUIPMENT	A		2.7		5.7		4.0	U
77	BASE COMM INFRASTRUCTURE	A		.9					U
78	CAP COM & ELECT	A		.3					U
79	ITEMS LESS THAN \$2,000,000	A		9.1		5.6		9.7	U
MODIFICATIONS									
80	COMM ELECT MODS	A		17.1		9.7		14.2	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT						727.7		710.4	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT									
TEST EQUIPMENT									
81	BASE/ALC CALIBRATION PACKAGE	A		9.9		10.0		14.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1997 UNIT COST	FY 1997 COST	FY 1996 QUANTITY	FY 1996 COST		FY 1997 QUANTITY
82	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.6		1.6	1.6	U
83	ITEMS LESS THAN \$2,000,000	A		11.6		11.6	12.2	U
PERSONAL SAFETY AND RESCUE EQUIP								
84	NIGHT VISION GOGGLES	A				1.0	3.6	U
85	BREATHING APPARATUS TWO HOUR	A		4.3		3.1	2.0	U
86	UNIVERSAL WATER ACTIVATED REL SYS	B				7.4	1.0	U
87	CHEMICAL/BIOLOGICAL DEF PROG	B		7.0				U
88	ITEMS LESS THAN \$2,000,000	A		4.4		4.7	5.8	U
DEPOT PLANT + MATERIALS HANDLING EQ								
89	MECHANIZED MATERIAL HANDLING EQUIP	A				6.4	8.9	U
90	BASE MECHANIZATION EQUIPMENT	A		12.8				U
91	AIR TERMINAL MECHANIZATION EQUIP	A		5.2				U
92	ITEMS LESS THAN \$2,000,000	A		4.3		4.0	5.7	U
ELECTRICAL EQUIPMENT								
93	GENERATORS-MOBILE ELECTRIC	A		4.3		.6	.6	U
94	FLOODLIGHTS SET TYPE NF2D	A				*		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1995		FY 1996		FY 1997		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
95	ITEMS LESS THAN \$2,000,000	A			4.8		1.1					3.4	U
BASE SUPPORT EQUIPMENT													
96	BASE PROCURED EQUIPMENT	A			15.1		4.0						U
97	NATURAL GAS UTILIZATION EQUIPMENT	A			2.5								U
98	MEDICAL/DENTAL EQUIPMENT	A			13.8		12.4					15.3	U
99	ENVIRONMENTAL PROJECTS	A			23.7								U
100	AIR BASE OPERABILITY	B			4.7		4.2					4.9	U
101	PALLET AIR CARGO	A	890	4000	3.2	4000	3.7	4000				3.6	U
102	NET ASSEMBLY, 108"x88"	A					1.9					1.9	U
103	BLADDERS FUEL	A					3.9					1.9	U
104	AERIAL BULK FUEL DELIVERY SYSTEM	A										2.1	U
105	PHOTOGRAPHIC EQUIPMENT	A			6.6		6.0					6.1	U
106	PRODUCTIVITY ENHANCEMENT	A			6.1								U
107	PRODUCTIVITY INVESTMENTS	A			8.2		17.3						U
108	MOBILITY EQUIPMENT	A			12.8		29.4					21.3	U
109	SPARES AND REPAIR PARTS	A			29.3								U
110	DEPLOYMENT/EMPLOYMENT CONTAINERS	A					3.3					1.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1996		FY 1997		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
111	SPATIAL DISORIENTATION DEMONSTRATOR	A									1.9 U
112	AIR CONDITIONERS	A									.8 U
113	ITEMS LESS THAN \$2,000,000	A			17.3		9.1				5.0 U
	SPECIAL SUPPORT PROJECTS										
114	INTELLIGENCE PRODUCTION ACTIVITY	A			52.6		68.6				65.0 U
115	TECH SURV COUNTERMEASURES EQ	A			1.9		1.0				1.1 U
116	DARP	A			64.8		71.4				77.1 U
117	SELECTED ACTIVITIES	A			5065.6		4887.8				4661.6 U
118	SPECIAL UPDATE PROGRAM	A			162.2		152.8				176.5 U
119	INDUSTRIAL PREPAREDNESS	A			1.0		1.1				1.4 U
120	MODIFICATIONS	A			.8		.1				.2 U
121	FIRST DESTINATION TRANSPORTATION	A			13.3		12.4				13.5 U
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				5,575.5		5,341.7				5,121.6
	BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	
122	SPARES AND REPAIR PARTS	A					59.5		37.1	U
	TOTAL SPARE AND REPAIR PARTS						59.5		37.1	
	TOTAL OTHER PROCUREMENT, AIR FORCE			6,451.6			6,267.9		5,998.8	

* ITEMS UNDER \$50,000

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Detail by Line Item

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 DEFENSEWIDE
 FY 1997 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

MAR 1996

APPROPRIATION	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
PROCUREMENT, DEFENSE-WIDE	2,020.5	2,148.5	1,841.2
NATIONAL GUARD & RESERVE EQUIPMENT	773.4	737.4	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	575.4	657.3	799.8
TOTAL	3,369.4	3,543.1	2,641.1
	-----	-----	-----

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

MAR 1996

	FY 1995	FY 1996	FY 1997
ORGANIZATION: PROCUREMENT, DEFENSE-WIDE			
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHHS	565.6	358.1	330.5
NATIONAL SECURITY AGENCY, NSA			
DEFENSE NUCLEAR AGENCY, DNA	11.2	9.8	7.9
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	78.1	91.0	96.8
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	17.6	19.1	6.7
DEFENSE MAPPING AGENCY, DMA	43.3	37.5	.1
DEFENSE INVESTIGATIVE SERVICE, DIS	8.9	9.4	11.6
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.9	3.7	3.8
DEFENSE SUPPORT PROJECT OFFICE, DSPO	11.5	20.3	20.0
JOINT CHIEFS OF STAFF, TJS	51.4	39.1	21.5
ON-SITE INSPECTION AGENCY, OSIA		2.8	3.3
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	269.4	338.3	263.2
CENTRAL IMAGERY OFFICE, CIO			
SPECIAL OPERATIONS COMMAND, SOCOM	522.2	613.0	454.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP		136.1	208.2
TOTAL	2,020.5	2,148.5	1,841.2

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

MAR 1996

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY

01. MAJOR EQUIPMENT

02. SPECIAL OPERATIONS COMMAND

03. CHEMICAL/BIOLOGICAL DEFENSE

TOTAL

	FY 1995	FY 1996	FY 1997
	-----	-----	-----
	1,498.3	1,399.4	1,178.7
	522.2	613.0	454.3
		136.1	208.2
	-----	-----	-----
	2,020.5	2,148.5	1,841.2

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	-----E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C
BUDGET ACTIVITY 01: MAJOR EQUIPMENT								
MAJOR EQUIPMENT, OSD/WHs								
1	MOTOR VEHICLES				.3			U
2	MAJOR EQUIPMENT, OSD	A		228.0	183.9		136.2	U
3	MAJOR EQUIPMENT, WHS			19.6	14.9		15.2	U
4	ARMED FORCE INFORMATION SERVICE			4.6	4.7		7.9	U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT			3.1	1.5		1.6	U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION			1.2	.7		.7	U
7	DARP			300.2	147.1		168.9	U
8	CORPORATE INFORMATION MANAGEMENT			8.8	4.9			U
MAJOR EQUIPMENT, NSA								
9	CLASSIFIED EQUIPMENT							
10	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			16.3	16.8		13.7	U
MAJOR EQUIPMENT, DNA								
11	VEHICLES			*	.1		.2	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
12	OTHER MAJOR EQUIPMENT	A		11.1	9.7	7.7	U
	MAJOR EQUIPMENT, DISA						
13	WWMCCS ADP SYSTEMS			11.3	4.4	4.0	U
14	MOBILE SATELLITE SYSTEM TECHNOLOGIES				11.5	20.6	U
15	INFORMATION SYSTEMS SECURITY			.1	24.1	17.1	U
16	CONTINUITY OF OPERATIONS				4.5	5.3	U
17	JOINT C4ISR					4.8	U
18	DEFENSE MESSAGE SYSTEM			20.0	30.1	41.4	U
19	PLANS & PROGRAM ANALYSIS SUPPORT CENTER			6.6	1.5	3.3	U
20	ITEMS LESS THAN \$2 MILLION			33.8	14.8	.3	U
21	DRUG INTERDICTION SUPPORT			6.3			U
	MAJOR EQUIPMENT, DIA						
22	INTELLIGENCE AND COMMUNICATIONS						
23	DIA INTELLIGENCE PROGRAM SUPPORT GROUP	A					
	MAJOR EQUIPMENT, DLA						

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST	-----FY 1997----- QUANTITY COST	-----E C	
24	DEFENSE SUPPORT ACTIVITIES			17.6	19.1		6.7	U
	MAJOR EQUIPMENT, DMA							
25	AUTOMATED INFORMATION SYSTEM EQUIPMENT			14.3	23.9			U
26	VEHICLES			.1	1.2		.1	U
27	OTHER CAPITAL EQUIPMENT			28.9	12.4			U
	MAJOR EQUIPMENT, DIS							
28	VEHICLES		12,278	2.9	2.8	244	3.0	U
29	OTHER CAPITAL EQUIPMENT			6.0	6.6		8.6	U
	MAJOR EQUIPMENT, DCAA							
30	ITEMS LESS THAN \$2 MILLION			3.9	3.7		3.8	U
	MAJOR EQUIPMENT, DSPO							
31	MAJOR EQUIPMENT , DSPO	A		11.5	20.3		20.0	U
	MAJOR EQUIPMENT, TJS							
32	MAJOR EQUIPMENT, TJS			51.4	39.1		21.5	U
	ON-SITE INSPECTION AGENCY							
33	VEHICLES						.1	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1997	QUANTITY	1996		QUANTITY
34	OTHER CAPITAL EQUIPMENT				2.8		3.2	U
BALLISTIC MISSILE DEFENSE ORGANIZATION								
35	PATRIOT PAC-3	A		251.1	284.9		215.4	U
36	C4I	A			32.0		19.3	U
37	HAWK BN/C3 MODS	A		3.8	5.0		19.4	U
38	NAVY AREA TBDM PROGRAM	A		14.5	16.4		9.2	U
CENTRAL IMAGERY OFFICE								
39	MAJOR EQUIPMENT, CIO	A						
TOTAL MAJOR EQUIPMENT				1,498.3	1,399.4		1,178.7	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND								
AVIATION PROGRAMS								
40	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A		13.9	21.1		14.3	U
41	SOF ROTARY WING UPGRADES	A			8.4		4.8	U
42	SOF TRAINING SYSTEMS	A			21.2		1.1	U
43	MC-130H COMBAT TALON II	B		38.3	20.7		8.1	U
44	AC-130U GUNSHIP ACQUISITION	B		71.2	62.2		44.8	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
45	C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)	B		(50.9)	(114.9) (-5.1)		(86.7) U
				50.9	109.8		86.7
46	C-130 MODIFICATIONS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)			5.1 (5.1)			U
47	HH-53 MODIFICATIONS	A		6.7			U
48	MH-47/MH-60 MODIFICATIONS	A		7.8			U
49	OH-6 PROCUREMENT & MODIFICATIONS	A		7.3			U
50	AIRCRAFT SUPPORT	A		29.6	8.1		13.6 U
SHIPBUILDING							
51	PC, CYCLONE CLASS	A		34.0	19.5		U
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)						4.4 U (4.4)
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B		11.8	11.0		9.3 U
54	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A		(4.0)	(6.7) (-2.1)		(6.0) U
				4.0	4.6		6.0
55	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY)			2.1			2.9 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
	(FY 1995 FOR FY 1996) (MEMO)						
	(FY 1997 FOR FY 1998) (MEMO)			(2.1)			(2.9)
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B			14.5	35.9		41.2 U
	AMMUNITION PROGRAMS						
57	SOF PYRO/DEMO	A		13.2	18.7		6.2 U
58	SOF PLATFORM GUN AMMUNITION	A		40.1			U
59	SOF INDIV WEAPONS AMMUNITION	A		11.3	43.6		24.4 U
	OTHER PROCUREMENT PROGRAMS						
60	LIGHT STRIKE VEHICLE	A			5.9		U
61	MARITIME EQUIPMENT MODIFICATIONS	B			8.5		4.8 U
62	SPARES AND REPAIR PARTS	A			32.9		36.1 U
63	COMM EQUIPMENT & ELECTRONICS	A		19.6	33.3		26.6 U
64	SOF INTELLIGENCE SYSTEMS	A		23.5	25.7		19.8 U
65	SOF SMALL ARMS & WEAPONS	A		8.8	10.8		10.6 U
66	SPECIAL WARFARE EQUIPMENT	A		9.8	6.8		5.0 U
67	DRUG INTERDICTION	A		2.8			U
68	MISCELLANEOUS EQUIPMENT	A		3.2	5.2		3.0 U
69	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A			6.5	1.1		1.9 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1997 UNIT COST	---FY 1995--- QUANTITY	---FY 1996--- COST	---FY 1997--- QUANTITY	
70	CLASSIFIED PROGRAMS	A		85.9	78.4		75.2 U
71	PSYOP EQUIPMENT	A		*	19.6		7.8 U
TOTAL SPECIAL OPERATIONS COMMAND				522.2	613.0		454.3
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE							

CBDP							
72	PROTECTIVE MASK				24.0		U
73	INDIVIDUAL PROTECTION					53.8	U
74	DECONTAMINATION					.3	U
75	IMPROVED CHEM AGENT MONITOR (ICAM)	A			7.0		U
76	NBC RECON SYS (NBCRS) MODS	A			44.6		U
77	M17 DECON MODS	A			3.1		U
78	POCKET RADIAC AN/UDR - 13	A			3.6		U
79	REMOTE CHEM AGT ALARM (RSCAAL)	A			4.1		U
80	JOINT BIO DEFENSE PROGRAM	A				60.6	U
81	COLLECTIVE PROTECTION					12.3	U
82	CB PROTECTIVE SHELTER (CBPS)	A			11.1		U
83	CONTAMINATION AVOIDANCE					81.2	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			FY 1997 UNIT COST	FY 1997 COST	FY 1996 QUANTITY	FY 1996 COST	
84	JOINT BIO DEFENSE PRGM					22.1	U
85	CHME/BIO DEFENSE EQ (AF)					10.7	U
86	CHEM WARFARE DETECTORS					5.3	U
87	CHR EQUIP-SHIPBOARD					.5	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE							
						136.1	
TOTAL PROCUREMENT, DEFENSE-WIDE							
						2,020.5	
						2,148.5	
						208.2	
						1,841.2	

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1995	FY 1996	FY 1997
01. RESERVE EQUIPMENT	407.5	258.3	
02. NATIONAL GUARD EQUIPMENT	365.9	479.1	
TOTAL	773.4	737.4	

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT											
ARMY RESERVE											
1	MISCELLANEOUS EQUIPMENT	A			133.0			86.9			U
NAVY RESERVE											
2	MISCELLANEOUS EQUIPMENT	A			107.9			38.7			U
MARINE CORPS RESERVE											
3	MISCELLANEOUS EQUIPMENT	A			75.7			94.0			U
AIR FORCE RESERVE											
4	MISCELLANEOUS EQUIPMENT	A			90.9			38.7			U
TOTAL RESERVE EQUIPMENT					407.5			258.3			
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT											
ARMY NATIONAL GUARD											
5	MISCELLANEOUS EQUIPMENT	A			120.9			96.6			U
AIR NATIONAL GUARD											

* ITEMS UNDER \$50,000

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FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: MAR 1996

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	----- FY 1995 QUANTITY	----- FY 1996 COST	----- FY 1997 QUANTITY	----- FY 1997 COST	MILLIONS OF DOLLARS	S E C
6	MISCELLANEOUS EQUIPMENT	A		245.1				55.2	U
	DOD								
7	MISC EQUIPMENT							327.3	U
	TOTAL NATIONAL GUARD EQUIPMENT			365.9			479.1		
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT			773.4			737.4		

* ITEMS UNDER \$50,000

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FY 1997 PROCUREMENT PROGRAM

MAR 1996

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1995	FY 1996	FY 1997
-----	-----	-----	-----
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	20.7	53.0	48.3
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	199.0	259.0	273.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	355.8	345.2	477.9
	-----	-----	-----
TOTAL	575.4	657.3	799.8

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1997 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: MAR 1996

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1997 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST		
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E											
RESEARCH AND DEVELOPMENT											
1	CHEM DEMILITARIZATION - RDTE			20.7		53.0			48.3		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				20.7		53.0			48.3		
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC											
2	CHEM DEMILITARIZATION - PROC			199.0		259.0			273.6		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				199.0		259.0			273.6		
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M											
3	CHEM DEMILITARIZATION - O&M			355.8		345.2			477.9		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				355.8		345.2			477.9		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				575.4		657.3			799.8		

* ITEMS UNDER \$50,000

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